

**Computer Library and Information Management Committee
CAC Expenditures
FY 07-08**

SECTION A.

Previous (Carry over) Balance	\$25,800.62
Income	
College Pool Allocation	\$81,447.79
Total Income	\$107,248.41

Expenditure Categories

Student Access to Network	\$12,866.14
Hardware	\$48,695.47
Maintenance	\$2,864.82
Expendable Supplies	\$20,795.30
Software	\$322.75
Security and Protection	\$603.00
Network Connections	\$5,822.85
Hazardous Material Surcharge	\$773.05
Total Expenditures	\$92,743.38
Balance Carried Forward	\$14,505.03

SECTION B.

Carry-Forward Funds

The College of Veterinary Medicine has had a mobile computer initiative for the last four years, where all students are required to purchase and use laptop computers for classroom instruction and coursework. A significant amount of student computer fees are used to support this initiative. Most of the expenses are recurring, for example, wireless access charges and network connections. In addition, IT services maintain a pool of loaner computers to assist students when they have problems that cannot be solved quickly. Printing costs have not declined as much as expected. Due to the recurring nature of the costs involved and the increasing demand for services, it is not likely that there will be any significant amount of excess funds at the end of each year.

SECTION C.

See Table

	A	B	C	D	E	F	G	H	I	J	
1			CLIM 202-05-11_FY2007-2008								
2	Dept	Location	DATE	VENDOR	description	unit cost	quantity	Total Cost			
3				Student Access to Network					12,866.14		
4	Vet Med	2272 CVM	7/24/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
5	Vet Med	2272 CVM	8/24/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
6	Vet Med	2272 CVM	9/21/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
7	Vet Med	2272 CVM	10/24/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
8	Vet Med	2272 CVM	11/21/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
9	Vet Med	2272 CVM	12/19/2007	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
10	Vet Med	2272 CVM	1/24/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
11	Vet Med	2272 CVM	2/22/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
12	Vet Med	2272 CVM	3/24/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
13	Vet Med	2272 CVM	4/23/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
14	Vet Med	2272 CVM	5/27/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
15	Vet Med	2272 CVM	6/20/2008	RECURRING SERVICE CHG	-phone 2272 lab			\$19.00			
16	Vet Med	CVM bldg	5/27/2008	NONRECURRING SERVICE CHRG	-wireless access			\$350.00			
17	Vet Med	CVM bldg	6/20/2008	NONRECURRING SERVICE CHRG	-wireless access			\$200.00			
18	Vet Med	CVM bldg	7/24/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
19	Vet Med	CVM bldg	8/24/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
20	Vet Med	CVM bldg	9/21/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
21	Vet Med	CVM bldg	10/24/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
22	Vet Med	CVM bldg	11/21/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
23	Vet Med	CVM bldg	12/19/2007	RECURRING DATA SERV CHG	-wireless access			\$994.00			
24	Vet Med	CVM bldg	1/24/2008	RECURRING DATA SERV CHG	-wireless access			\$994.00			
25	Vet Med	CVM bldg	2/22/2008	RECURRING DATA SERV CHG	-wireless access			\$994.00			
26	Vet Med	CVM bldg	3/24/2008	RECURRING DATA SERV CHG	-wireless access			\$994.00			
27	Vet Med	CVM bldg	4/23/2008	RECURRING DATA SERV CHG	-wireless access			\$994.00			
28	Vet Med	CVM bldg	5/27/2008	RECURRING DATA SERV CHG	-wireless access			\$1,018.40			
29	Vet Med	CVM bldg	6/20/2008	RECURRING DATA SERV CHG	-wireless access			\$1,129.74			
30				Hardware					48,695.47		
31	Vet Med	2257 CVM	7/10/2007	CDW GOVERNMENT INC	--14 -80gb ext HD loaners for class of 2010	73.00	14	\$1,022.00			
32	Vet Med	2257 CVM	7/17/2007	CDW GOVERNMENT INC	--22 -80gb ext HD loaners for class of 2010	73.00	22	\$1,606.00			
33	Vet Med	2257 CVM	7/16/2007	CDW GOVERNMENT INC	--23 -80gb ext HD loaners for class of 2010	73.00	23	\$1,679.00			
34	Vet Med	2261 CVM	8/2/2007	CDW GOVERNMENT INC	--6 fujitsu T2010 loaners for class	#####	6	\$13,098.00			
35	Vet Med	2261 CVM	10/30/2007	CDW GOVERNMENT	--16-port switch pc lab			\$77.45			
36	Vet Med	2261 CVM	6/2/2008	CDW GOVERNMENT INC	--6-2gb memory for fujitsu loaners for class of 2012	49.43	6	\$296.58			

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1			CLIM 202-05-11_FY2007-2008								
2	Dept	Location	DATE	VENDOR	description	unit cost	quantity	Total Cost			
37	Vet Med	2261 CVM	6/13/2008	CDW GOVERNMENT INC	-6 fujitsu T2010 computer loaners for class of 2012	#####	6	\$13,098.00			
38	Vet Med	2261 CVM	7/24/2007	CDW GOVERNMENT	--12 cases for loaners	28.30	12	\$338.45			
39	Vet Med	2261 CVM	10/16/2007	CDW GOVERNMENT	--3 loaner laptop cases	21.34	3	\$64.02			
40	Vet Med	1783 CVM	3/18/2008	CDW GOVERNMENT	--tilt wall mount for ultrasound workstation screen in clinics			\$115.47			
41	Vet Med	2261 CVM	11/26/2007	DAKOTA INTL TRADING LLC	--3 refurbished Gateway M275 for student loaners	569.00	3	\$1,707.00			
42	Vet Med	2261 CVM	2/26/2008	STAPLES 00108027	--luggage tags for student loaners			\$52.90			
43	Vet Med	1385 CVM	6/19/2008	TAPEANDMEDIA.COM	--Mini tapes for surgery camera,			\$90.90			
44	Vet Med	CVM bldg	1/25/2008	TURNING TECH 714472	--25 clickers, 2 (\$99) receivers, 1 case for classes	30.00	25	\$1,010.27			
45	Vet Med	CVM bldg	5/28/2008	TURNING TECH 714472	--300 clickers, 1--\$99 receiver for	25.00	300	\$7,474.57			
46	Vet Med	CVM bldg	10/30/2007	TURNING TECHNOLOGIES LLC	--100 clickers for class use	25.00	100	\$2,546.60			
47	Vet Med	CVM bldg	10/23/2007	TURNING TECHNOLOGIES	--10 clickers, 1--\$99 receiver for class use	30.00	10	\$399.00			
48	Vet Med	CVM bldg	10/30/2007	TURNING TECHNOLOGIES	--shipping of clickers			\$28.30			
49	Vet Med	CVM bldg	2/5/2008	WWW.NEWEGG.COM	--WD 120 gb hard drive for 2532 classroom			\$50.28			
50	Vet Med	1783 CVM	2/26/2008	BOOKSTORE	--32" flat screen for ultrasound workstation in clinics			\$849.99			
51	Vet Med	1385 CVM	6/30/2008	BERGER BROS	--HiDef camcorder for surgery room documentation			\$3,090.69			
52				Maintenance					\$2,864.82		
53	Vet Med	PC Labs	2/21/2008	IT SERVICES-C SRVCS	--2246A printer repair			\$150.28			
54	Vet Med	PC Labs	2/18/2008	IT SERVICES-C SRVCS	--2247A printer repair			\$276.32			
55	Vet Med	PC Labs	3/17/2008	IT SERVICES-C SRVCS	--2247A printer repair			\$160.57			
56	Vet Med	PC Labs	3/7/2008	IT SERVICES-C SRVCS	--2247B printer repair			\$367.08			
57	Vet Med	PC Labs	2/8/2008	IT SERVICES-C SRVCS	--2272A printer repair			\$242.85			
58	Vet Med	PC Labs	4/11/2008	IT SERVICES-C SRVCS	--2272A printer repair			\$53.20			
59	Vet Med	PC Labs	2/8/2008	IT SERVICES-C SRVCS	--2272B printer repair			\$375.48			
60	Vet Med	PC Labs	3/25/2008	IT SERVICES-C SRVCS	--2272B printer repair			\$68.37			
61	Vet Med	PC Labs	12/10/2007	IT SERVICES-C SRVCS	--printer repair			\$234.85			
62	Vet Med	PC Labs	4/22/2008	IT SERVICES-C SRVCS	--printer repair			\$254.33			
63	Vet Med	PC Labs	5/14/2008	IT SERVICES-C SRVCS	--printer repair			\$405.13			
64	Vet Med	PC Labs	5/14/2008	IT SERVICES-C SRVCS	--printer repair			\$276.36			
65				Expendable Supplies					\$20,795.30		
66	Vet Med	PC Labs	9/18/2007	OFFICEMAX CT IN 002043	-toners			\$198.53			
67	Vet Med	PC Labs	9/25/2007	OFFICEMAX CT IN 393236	-toners			\$726.52			

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1			CLIM 202-05-11_FY2007-2008								
2	Dept	Location	DATE	VENDOR	description	unit cost	quantity	Total Cost			
68	Vet Med	PC Labs	8/7/2007	OFFICEMAX CT IN 977963	-toners			\$1,692.81			
69	Vet Med	PC Labs	10/16/2007	OFFICEMAX CT*IN#009791	-toners			\$726.52			
70	Vet Med	PC Labs	4/15/2008	OFFICEMAX CT*IN#036930	-toners			\$741.23			
71	Vet Med	PC Labs	5/30/2008	OFFICEMAX CT*IN#055395	-toners			\$1,685.19			
72	Vet Med	PC Labs	3/18/2008	OFFICEMAX CT*IN#069238	-toners			\$923.91			
73	Vet Med	PC Labs	5/20/2008	OFFICEMAX CT*IN#134407	-toners			\$379.67			
74	Vet Med	PC Labs	3/18/2008	OFFICEMAX CT*IN#238665	-toners			\$1,082.16			
75	Vet Med	PC Labs	2/12/2008	OFFICEMAX CT*IN#34661	-toners			\$1,263.29			
76	Vet Med	PC Labs	4/30/2008	OFFICEMAX CT*IN#411076	-toners			\$605.04			
77	Vet Med	PC Labs	1/29/2008	OFFICEMAX CT*IN#531407	-toners			\$397.08			
78	Vet Med	PC Labs	5/6/2008	OFFICEMAX CT*IN#660026	-toners			\$1,331.06			
79	Vet Med	PC Labs	11/13/2007	OFFICEMAX CT*IN#726363	-toners			\$1,769.90			
80	Vet Med	PC Labs	2/29/2008	OFFICEMAX CT*IN#728318	-toners			\$780.75			
81	Vet Med	PC Labs	4/8/2008	OFFICEMAX CT*IN#810389	-toners			\$1,155.85			
82	Vet Med	PC Labs	1/15/2008	OFFICEMAX CT*IN#994841	-toners			\$1,213.63			
83	Vet Med	PC Labs	9/14/2007	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$698.44			
84	Vet Med	PC Labs	11/2/2007	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$698.66			
85	Vet Med	PC Labs	12/21/2007	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$698.72			
86	Vet Med	PC Labs	2/15/2008	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$696.92			
87	Vet Med	PC Labs	3/28/2008	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$664.56			
88	Vet Med	PC Labs	5/2/2008	CENTRAL STORES CHARGES	--20 boxes paper for pc labs			\$664.86			
89				Software					\$322.75		
90	Vet Med	2261 CVM	11/13/2007	SOFTWARE SHELF INTERNATI--Print Manager Plus maintenance renewal	software for counting number of copies printed on color printer			\$322.75			
91											
92				Security and Protection					\$603.00		
93	Vet Med	CVM bldg	4/3/2008	RISK MANAGEMENT	--insurance on equipment			\$603.00			
94											
95				Network Connections					\$5,822.85		
96	Vet Med	CVM bldg	7/31/2007	IT SERVICES-ACD, ITC				\$156.00			
97	Vet Med	CVM bldg	8/31/2007	IT SERVICES-ACD, ITC				\$2,054.00			
98	Vet Med	CVM bldg	9/28/2007	IT SERVICES-ACD, ITC				\$26.00			
99	Vet Med	CVM bldg	11/30/2007	IT SERVICES-ACD, ITC				\$112.00			
100	Vet Med	CVM bldg	12/31/2007	IT SERVICES-ACD, ITC				\$280.00			
101	Vet Med	CVM bldg	1/31/2008	IT SERVICES-ACD, ITC				\$1,344.00			
102	Vet Med	CVM bldg	4/30/2008	IT SERVICES-ACD, ITC				\$196.00			
103	Vet Med	CVM bldg	5/23/2008	IT SERVICES-ACD, ITC				\$392.00			

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1			CLIM 202-05-11_FY2007-2008								
2	Dept	Location	DATE	VENDOR	description	unit cost	quantity	Total Cost			
104	Vet Med	CVM bldg	6/27/2008	COMMUNICATION INNOVATORS	--telecom wiring & installation services RFP 58593			\$589.26			
105	Vet Med	CVM bldg	6/27/2008	COMMUNICATION INNOVATORS	--telecom wiring & installation services RFP 58593			\$673.59			
106											
107				Hazardous Material					\$773.05		
108	Vet Med	CVM bldg	7/10/2007	HAZARDOUS MATL. SURCHARGE				\$17.89			
109	Vet Med	CVM bldg	7/16/2007	HAZARDOUS MATL. SURCHARGE				\$29.38			
110	Vet Med	CVM bldg	7/17/2007	HAZARDOUS MATL. SURCHARGE				\$28.11			
111	Vet Med	CVM bldg	8/2/2007	HAZARDOUS MATL. SURCHARGE				\$229.23			
112	Vet Med	CVM bldg	10/23/2007	HAZARDOUS MATL. SURCHARGE				\$6.98			
113	Vet Med	CVM bldg	10/30/2007	HAZARDOUS MATL. SURCHARGE				\$0.50			
114	Vet Med	CVM bldg	11/26/2007	HAZARDOUS MATL. SURCHARGE				\$29.87			
115	Vet Med	CVM bldg	12/10/2007	HAZARDOUS MATL. SURCHARGE				\$3.20			
116	Vet Med	CVM bldg	1/25/2008	HAZARDOUS MATL. SURCHARGE				\$13.42			
117	Vet Med	CVM bldg	2/5/2008	HAZARDOUS MATL. SURCHARGE				\$0.88			
118	Vet Med	CVM bldg	2/8/2008	HAZARDOUS MATL. SURCHARGE				\$4.81			
119	Vet Med	CVM bldg	2/8/2008	HAZARDOUS MATL. SURCHARGE				\$3.57			
120	Vet Med	CVM bldg	2/18/2008	HAZARDOUS MATL. SURCHARGE				\$3.93			
121	Vet Med	CVM bldg	2/21/2008	HAZARDOUS MATL. SURCHARGE				\$1.04			
122	Vet Med	CVM bldg	2/26/2008	HAZARDOUS MATL. SURCHARGE				\$14.87			
123	Vet Med	CVM bldg	2/26/2008	HAZARDOUS MATL. SURCHARGE				\$0.93			
124	Vet Med	CVM bldg	3/7/2008	HAZARDOUS MATL. SURCHARGE				\$4.84			
125	Vet Med	CVM bldg	3/17/2008	HAZARDOUS MATL. SURCHARGE				\$1.90			
126	Vet Med	CVM bldg	3/25/2008	HAZARDOUS MATL. SURCHARGE				\$0.51			
127	Vet Med	CVM bldg	4/11/2008	HAZARDOUS MATL. SURCHARGE				\$0.25			
128	Vet Med	CVM bldg	4/22/2008	HAZARDOUS MATL. SURCHARGE				\$4.22			
129	Vet Med	CVM bldg	5/14/2008	HAZARDOUS MATL. SURCHARGE				\$5.04			
130	Vet Med	CVM bldg	5/14/2008	HAZARDOUS MATL. SURCHARGE				\$4.15			
131	Vet Med	CVM bldg	5/28/2008	HAZARDOUS MATL. SURCHARGE				\$129.11			
132	Vet Med	CVM bldg	6/2/2008	HAZARDOUS MATL. SURCHARGE				\$5.19			
133	Vet Med	CVM bldg	6/13/2008	HAZARDOUS MATL. SURCHARGE				\$229.23			
134				total expenses						\$92,743.38	

	A	B	C	D	E	F	G	H	I	J	
1			CLIM 202-05-11_FY2007-2008								
2	Dept	Location	DATE	VENDOR	description	unit cost	quantity	Total Cost			
135				Income					(\$107,248.41)		
136	Vet Med	CVM bldg	7/1/2007	BALANCE FORWARD				(\$25,800.62)			
137	Vet Med	CVM bldg	7/31/2007	FTT FR 202 1711				(\$6,027.40)			
138	Vet Med	CVM bldg	8/15/2007	FTT TO 202 1711				\$6,027.40			
139	Vet Med	CVM bldg	8/15/2007	FTT FR 202 1711				(\$7,091.06)			
140	Vet Med	CVM bldg	8/31/2007	FTT FR 202 1711				(\$31,971.04)			
141	Vet Med	CVM bldg	9/28/2007	FTT FR 202 1711				(\$3,731.86)			
142	Vet Med	CVM bldg	10/31/2007	FTT FR 202 1711				(\$1,933.64)			
143	Vet Med	CVM bldg	11/30/2007	FTT FR 202 1711				(\$536.28)			
144	Vet Med	CVM bldg	12/31/2007	FTT FR 202 1711				(\$692.53)			
145	Vet Med	CVM bldg	1/31/2008	FTT FR 202 1711				(\$30,198.72)			
146	Vet Med	CVM bldg	2/29/2008	FTT FR 202 1711				(\$2,507.50)			
147	Vet Med	CVM bldg	3/31/2008	FTT FR 202 1711				(\$1,369.20)			
148	Vet Med	CVM bldg	4/30/2008	FTT FR 202 1711				(\$437.43)			
149	Vet Med	CVM bldg	5/30/2008	FTT FR 202 1711				(\$236.14)			
150	Vet Med	CVM bldg	6/30/2008	FTT FR 202 1711				(\$142.39)			
151	Vet Med	CVM bldg	6/25/2008	FTT FR 202 2305 00 0000				(\$600.00)			
152				Balance Forward July 1, 2008						\$14,505.03	

SECTION D.

The laptop initiative for the college has been judged to be a success from both the faculty and students' perspective. Much of the curriculum is online and available to students through a variety of multimedia. Many courses use WebCT to one degree or another. In the past, the majority of CAC funds were used to support 3 large computer labs in the College. Now that every class is participating in the laptop initiative, large computer labs are no longer needed. We still maintain one smaller lab for use by students and visitors to the college, and future funds will continue to support that lab. Even though most class materials are available electronically, a number of students will still print out class notes, so there is a heavy demand placed on printers, and a large quantity of paper and toner is used each semester. With the widespread use of laptop computers within the College, a priority has been providing high speed wireless access throughout the building.

Central Pool monies allocated to the College are distributed through the CLIM (Computation, Library, and Information Management) Committee. The Committee meets monthly each semester or as needed, and proposed expenditures for student fee monies are brought to the CLIM Committee for discussion and approval. The Committee has 2 student representatives from each of the 4 classes, so the total representation is equal to the faculty and staff numbers on the Committee. As the need for replacing computers in the labs declines, students have seen the value in and supported other teaching technologies, as well as the needed infrastructure to make them work. For example, students supported the purchase of the Turning Point clicker response system for use in the classrooms, and they have supported the purchase of servers for delivering streaming videos and hosting the ECHO classroom capture system used in the College. The ECHO system captures the entire classroom experience: audio, video, and PowerPoint slides for student review on their laptop or iPod. It is anticipated that future allocated funds will be spent on similar new technologies and continued upgrade and support of the College's wireless network. CAC monies also are used to support a student computer loaner pool. If a student is having problems with their laptop, they can check out a loaner from the College's IT group while their computer is being fixed. Finally, students have supported the purchase of flat screen TV's and digital movie cameras for displaying demonstrations in anatomy and clinical skills labs and for viewing surgery in the clinics.