

Business College Pool Expenditure 2006-2007: 202-08-40

	Department	Location	For Use By	Item	Unit Price #	Total
A.	SOFTWARE PURCHASES					
	All	Cart	Faculty-Students	Adobe software(video bundle)	1	\$ 1,450.00
	All	Cart and Admin PC	Faculty-Students	Adobe software(photoshop suite)	2	\$ 284.00
	LOMIS	1122	Students	Promiles Software(site License)		\$ 382.00
	Lab Admin	3232	Lab Admin	vbsEditor	1	\$ 519.95
	All	Cart and various machines	All	camtasia licenses	7	\$ 19.00
	Labs	3232 Gerdin	Lab Admin	PA Server Monitor	1	\$ 1,238.51
						\$ 149.50
B.	SOFTWARE MAINTENANCE/UPGRADING					
	Labs	Lab Admin	Web Master	Drupal Guide	1	\$ 41.39
	All	Server Room	All	SSL Certificate		\$ 139.95
	All	Teaching Classrooms	Faculty-Admin	Classroom management software		\$ 1,113.90
	Acct-Fin	2148	Students-Faculty	Financial Display Driver		\$ 7,922.00
	All	310	Students	SAS licenses		\$ 532.46
	Acct-Fin	Gerdin Labs	All	S&P data download		\$ 9,938.66
	All	3132	Lab Admin	MSI Editor		\$ 249.38
	University	Campus	All	Contribution to Red Hat License	1	\$ 438.00
	Grad Office	Grad Offices	Grad Student	SPSS License for use in Grad Labs		\$ 25.00
	Lab Admin	Server Room	Lab Admin	Service contract on Dell tape Drive	1	\$ 420.48
	Labs	Labs	Lab Admin	Ghost Software		\$ 652.50
C.	PERSONNEL					
	Lab Salaries	Gerdin	All	Salaries for students and Lab Manager		\$ 107,033.18
D.	EXPENDABLE SUPPLIES					
	Lab Admin	3232 Gerdin	Lab Admin	Small baggies to organize small computer parts		\$ 24.88
	COB Students	1122	All	Paper, Toner and Cleaning Supplies		\$ 23,318.75
	All	1122	Students	Tape and other expendibles		\$ 7.28
	Labs	1122 Gerdin	Students	Scissors, Tape, and forceps (to help remove disks)		\$ 7.83
	All	Cart	All	Mini-DV tapes	6	\$ 95.94
	All	Cart	All	S-video cable	1	\$ 15.25
	Labs	1122	Students	Staples	10	\$ 29.90
	Labs	1122	Lab Staff	Tape and Compressed Air		\$ 32.06
	Labs	1122	All	HP 9050 Maintenance Kit	2	\$ 1,831.96
	Labs	Cart	All	Rechargeable batts for Mic	1	\$ 141.74
	Lab Admin	Server Room	Lab Admin	Labeler and Labels for CDs		\$ 142.15
	Lab Admin	Server Room	Lab Admin	Labels for CD Labeler		\$ 17.13
	Labs	Cart	All	Firewire cable for cart	1	\$ 29.99
	Labs	Server Room	Lab Admin	LTOII Tapes	5	\$ 194.50
	Staff	1200 Gerdin	Undergrad staff	Microphone for Undergrad (class creation)		\$ 9.99
	Labs	Server Room	Lab Admin	Sandisk Cruzer with U3		\$ 89.99
E.	HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING					
	Lab Admin	Server Room	Lab Admin	Server Parts (FAN)	1	\$ 14.95
	Lab Admin	Server Room	Lab Admin	Server Parts (FAN)	1	\$ 0.26
	Lab Admin	Server Room	Lab Admin	Server Parts (FAN)	1	\$ 0.21
	Lab Admin	Server Room	Lab Admin	Server Parts (FAN)	1	\$ 12.00
	Labs	All Computer Labs	ALL	Bolts and Nuts for computer holders	48	\$ 14.56
	All	3230 Gerdin	Lab Admin - Grad Assist	External MPEG Video digitizer		\$ 183.98
	All	3230 Gerdin	All	MINIDV CamCorder		\$ 2,321.65
	All	3230 Gerdin	All	Wireless MIC and microphones		\$ 1,118.20
	All	3230 Gerdin	All	Wireless MIC Charger		\$ 180.80
		n/a	n/a	Rebate check for camcorder		\$ (249.92)

MIS College Pool Expenditure 2006-2007: 202-08-25

	Department	Location	For Use By	Item	Unit Price	#	Total
A.	SOFTWARE PURCHASES						
	ALL	Server Room	ALL	PA Server Monitor cost sharing			\$ 149.50
	ALL	1117, 1122 Gerdin	ALL	Adobe Software		22	\$ 6,512.00
B.	SOFTWARE MAINTENANCE/UPGRADING						
	n/a			Refund for Accenture project			\$ (890.15)
	LOMIS	Gerdin	MIS Students	Oracle Site License			\$ 500.00
	LOMIS	Gerdin	MIS Students	MSDNAA Program			\$ 799.00
C.	PERSONNEL						
D.	EXPENDABLE SUPPLIES						
	ALL	Gerdin 3235	Business Students	LTO II Tapes (Cost sharing)			\$ 194.50
E.	HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING						
	LOMS	Gerdin	MIS Students	Hazardous Materials TAX			\$ 11.34
F.	PERSONNEL INVOLVED IN COURSE DEVELOPMENT						
	LOMIS	MIS Help Room	MIS Students	Visual Studio assistant for Programming course			\$ 7,598.62
	LOMIS	Gerdin	MIS Students	Lab Assistance			\$ 742.00
G.	STUDENT ACCESS TO NETWORK						
	LOMIS	MIS Classrooms	MIS Students	network jacks			\$ 1,008.00
H.	SECURITY						
T.	TOTAL						\$ 16,624.81