

**veterinary medicine college pool expenditures FY 06**

	Department	Location	For Use By	Item	Unit Price	#	Total
<b>A. SOFTWARE PURCHASES</b>							
5-Dec				Software shelf -counts color print outs			295.00
6-Jan				Bacus Lab-webslide serv software			5000.00
6-Apr				IT-webCT			5000.00
6-May				IT-flash media license			2830.00
<b>B. SOFTWARE MAINTAINANCE/UPGRADING</b>							
<b>C. PERSONNEL</b>							
5-Aug		Butterfield					1533.65
5-Sep		Butterfield					112.67
5-Oct		Butterfield					109.92
5-Nov		Butterfield					87.02
6-Jan		Butterfield					64.12
6-Feb		Butterfield					3.66
6-May		Clark					137.41
6-Jun		Clark					2423.91
<b>D. EXPENDABLE SUPPLIES</b>							
5-Jul				AIT-case logic computer sleeve			48.00
5-Aug				Electric Wholesale-cable			61.89
5-Aug				CDW-8 port switches			241.45
5-Aug				CDW-network card			358.92
5-Aug				Newegg-wireless access pts			461.93
5-Aug				Newegg-cable			8.48
5-Aug				Best Buy-dvds			354.92
5-Aug				Staples-folders,labels			70.95
5-Aug				Staples-dvd,usb ext			129.98
5-Aug				central stores-toner and paper			1411.23
5-Sep				CDW-volt fuser			196.33
5-Sep				central stores-toner and paper			2116.10
5-Oct				CDW-printer maint kit			277.07
5-Oct				central stores-toner and paper			1382.81
5-Nov				central stores-toner and paper			3121.67
5-Dec				central stores-toner and paper			2118.85
5-Dec				Staples-stapler			89.96
5-Dec				AIT-maint kit			282.10
6-Jan				central stores-toner and paper			3487.55
6-Jan				Green Pearle-laser pointers			276.84
6-Feb				central stores-toner and paper			3692.39
6-Mar				Newegg-Seagate Barracuda			847.80
6-Mar				GTCO-cabler,adapters, etc			103.00
6-Mar				CDW-flash sandisk			169.03
6-Mar				central stores-toner and paper			5056.24
6-Mar				IT-repair printer			304.08
6-Apr				bookstore-hole punch			73.46
6-Apr				central stores-toner and paper			3331.87
6-Apr				IT-maint kit			324.00
6-May				ITS-redesign of VM project			2730.00
6-May				EBI-bags for tablet			59.97
6-May				central stores-toner and paper			1607.09
6-May				IT-fix printer			313.00
6-May				IT-fix printer			261.30
6-Jun				IT-redesign of VM project			832.00
6-Jun				CDW-scanner			199.28
6-Jun				J&R Sound-bags for laptops			110.43
6-Jun				Edge Tech-memory			118.83
6-Jun				Bookstore -ghost corp edition			288.00
<b>E. HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING</b>							
6-Feb				IT-laser jet color printer			2309.00
6-Mar				IT-3 tablets			5076.00
6-Mar				IT-power edge			2734.45
6-Jun				IT-student loaner laptops			12403.93

<b>F.</b>	<b>Admin Fee</b>	
5-Oct		0.77
5-Nov		1.05
5-Dec		0.60
6-Mar		2.40

<b>G.</b>	<b>Hazardous Material Charges</b>	
7/31/05		1.40
5-Aug		28.45
5-Sep		3.44
5-Oct		4.85
5-Dec		5.82
6-Feb		45.36
6-Mar		157.39
6-Apr		4.99
6-May		8.46
6-Jun		2.08

<b>H.</b>	<b>STUDENT ACCESS TO NETWORK</b>	
5-Jul	Telecomm charges	67.00
5-Aug	Telecomm charges	67.00
5-Sep	Telecomm charges	67.00
5-Oct	Telecomm charges	67.00
5-Nov	Telecomm charges	67.00
5-Dec	Telecomm charges	67.00
6-Jan	Telecomm charges	67.00
6-Feb	Telecomm charges	67.00
6-Mar	Telecomm charges	67.00
6-Apr	Telecomm charges	67.00
6-May	Telecomm charges	67.00
6-Jun	Telecomm charges	67.00

<b>I.</b>	<b>SECURITY</b>	
6-Feb	Risk management-computer insurance	772.00

<b>Total Expenditures</b>	<b>78882.60</b>
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