

College of Human Sciences Pool Expenditures 2005-2006

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASE						
AESHM						\$0.00
						Total Software Purchase
						\$0.00
B. SOFTWARE MAINTENANCE/UPGRADING						
AESHM	108 Mackay	Students	Expert Choice V11/software in HRI lab			\$3,020.00
	108 Mackay	Students	Orange Simulation (Jeong)/Hots software renewal			\$1,250.00
						Total Software Maintenance/Upgrading
						\$2,330.00
C. PERSONNEL						
AESHM						\$0.00
						Total Personnel
						\$0.00
D. EXPENDABLE SUPPLIES						
AESHM						\$0.00
						Total Expendable Supplies
						\$0.00
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING						
AESHM	1052 Lebaron	Students	medium oak computer table			\$339.99
	2088 Lebaron	Students	Digital camcorder/camra - 2088 Lebaron			\$1,160.00
	1052 Lebaron	Students	Digital camcorder/camra - TC 225 and TC 325			\$1,160.00
			refund for overcharge of 2nd camcorder			-\$183.15
			installation charge for 2088 Lebaron			\$801.38
			2088 charge/charged to FPM account			-\$1,160.00
			2088 charge/charged to FPM account			-\$801.38
	1052 Lebaron	Students	S-video Cable, 6' firewire IEEE			\$94.13
	1052 Lebaron	Students	tapes/M. Damhorst			\$37.44
	31 Mackay	Students	X-Pointer for Macs in the TC department/checkout			\$88.39
	1055 Lebaron	Students	208 jet cartridges for 1055 Lebaron printer			\$793.20
	2088 Lebaron		Bulb for Hitachi projector			\$12.00
						Total Hardware Purchase, Maintenance, Replacement, and Upgrading
						\$2,342.00
F. PERSONEL INVOLVED IN COURSE DEVELOPMENT						
AESHM						\$0.00
						Total Personnel Involved in Course Development
						\$0.00
G. STUDENT ACCESS TO NETWORKS						
AESHM						\$0.00
						Total Student Access to Networks
						\$0.00
Total AESHM Department Expenditures						\$4,672.00

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASE						
Curriculum & Instruction	CTLT Labs - N031 Laqomarcino Hal	Students	TinkerPlots (10-user license)	\$309.95	1	\$309.95
			Clicker 5 and ClozePro (5-user license)	\$749.00	1	\$749.00
			Select elements of Jasper Series on CD	\$227.00	5	\$1,135.00
			Photoshop Elements for Mac	\$28.00	30	\$840.00
			iWorks Package	\$156.00	1	\$156.00
			Server software upgrade	\$499.00	1	\$499.00
			Server software upgrade	\$600.00	1	\$610.50
			Apple Remote Desktop 3	\$299.00	3	\$897.00
			Other software requested			\$1,993.50
						Total Software Purchase
						\$7,189.95
B. SOFTWARE MAINTENANCE/UPGRADING						
Curriculum & Instruction	CTLT Labs - N031 Laqomarcino Hal	Students	Centurion Technologies (computer security)			\$248.33
			Ghost (imaging software)			\$67.25

				Total Software Maintenance/Upgrading	\$315.58
C. PERSONNEL					
Curriculum & Instruction	CTLT Labs - N031 Lagomarcino Hal Students	Hourly student assistants			\$28,500.00
				Total Personnel	\$28,500.00
D. EXPENDABLE SUPPLIES					\$0.00
				Total Expendable Supplies	\$0.00
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING					
Curriculum & Instruction	CTLT Labs - N031 Lagomarcino Hal Students	Video camcorder, extra battery, charger	\$382.00	5	\$1,910.00
	(Student checkout)	Microcassette recorders and haz/mat charge	\$36.32	10	\$363.20
	(Upgrade Mac Lab - N061 Lago)	iMac 20 with AppleCare and haz/mat charge	\$1,742.61	25	\$43,565.25
	(Student checkout)	MacBook with AppleCare and haz/mat charge	\$1,698.58	5	\$8,492.90
	(Student checkout)	Dell Laptop and haz/mat charge	\$1,394.83	5	\$6,974.15
	(Student checkout)	Video iPod with microphone & AC adapter	\$447.46	5	\$2,237.30
		Repair/maintenance of equipment	\$3,100.00	1	\$3,100.00
	(For equipment students check out)	Batteries for DV camcorder, audio recorder, digital camera			\$1,186.84
	(Student checkout)	Additional Hazardous Materials Charges			\$698.50
		Digital camera			\$253.33
		Total Hardware Purchase, Maintenance, Replacement, and Upgrading			\$68,781.47
F. PERSONNEL INVOLVED IN COURSE DEVELOPMENT					\$0.00
				Total Personnel Involved in Course Development	\$0.00
G. STUDENT ACCESS TO NETWORKS					
Curriculum & Instruction	CTLT Labs - N031 Lagomarcino Hal Students	Network connections in rooms N055, N061, N066, N031			\$2,000.00
				Total Student Access to Networks	\$2,000.00
				Total C & I Department Expenditures	\$106,787.00

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASE						\$0.00
EL PS						\$0.00
					Total Software Purchase	\$0.00
B. SOFTWARE MAINTENANCE/UPGRADING						\$0.00
EL PS						\$0.00
					Total Software Maintenance/Upgrading	\$0.00
C. PERSONNEL						
EL PS			Bousson assistance w/server	\$15.00	9.2	\$138.00
			Bousson assistance w/server (OT)	\$22.50	0.8	\$18.00
			Benefits			\$7.84
					Total Personnel	\$163.84
D. EXPENDABLE SUPPLIES						
EL PS	N221 Lago student lab	students	spot anchors for computers & shp	\$8.90	8	\$76.20
	N221 Lago student lab	students	toner cartridges	\$225.16	1	\$225.16
	N221-E Lago	students	ethernet switch	\$24.99	1	\$24.99
	N221 Lago student lab	students	toner cartridges	\$198.94	1	\$198.94
	N055 Lago	students	install media after remodel	\$308.95	1	\$308.95
	N221-E Lago	students	install media after remodel	\$2,601.07	1	\$2,601.07
	N221 Lago student lab	students	20 cases paper	\$2.60	200	\$519.80
	check out	students	carrying cases for PB	\$44.99	2	\$89.98
	check out	students	standard recorder/transcriber	\$399.99	1	\$399.99
	check out	students	micro recorder/transcriber	\$269.99	1	\$269.99
	N221 Lago student lab	students	toner cartridges	\$198.94	2	\$397.88
			Total Expendable Supplies			\$5,112.95
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING						
EL PS	N221 Lago student lab	students	HP LJ240dn printer	857.75	1	857.75
	check out	students	ac adapter for D600	31.09	1	31.09
	check out	students	Latitude D610	1369.25	3	4107.75
	check out	students	PowerBook 12" 1.5GHz and apple care	1773	2	3546
	check out	students	Mac adaptors	17.1	4	68.4
			hazardous materials fee			126.77
	N243-C Lago	students	Airport Extreme base station	179	1	179

hazardous materials fee	3.13
Total Hardware Purchase, Maintenance, Replacement, and Upgrading	8919.89

F. PERSONEL INVOLVED IN COURSE DEVELOPMENT

EL PS						\$0.00
					Total Personnel Involved in Course Development	\$0.00

G. STUDENT ACCESS TO NETWORKS

EL PS	N216 and N221 Lago	students	\$21.00	12	\$252.00	
					Total Student Access to Networks	\$252.00

Total EL PS Department Expenditures \$14,448.68

Department	Location	For Use By Item	Unit Price	#	Total
------------	----------	-----------------	------------	---	-------

A. SOFTWARE PURCHASE

FSHN					\$0.00
				Total Software Purchase	\$0.00

B. SOFTWARE MAINTENANCE/UPGRADING

FSHN					\$0.00
				Total Software Maintenance/Upgrading	\$0.00

C. PERSONNEL

FSHN					\$0.00
				Total Personnel	\$0.00

D. EXPENDABLE SUPPLIES

FSHN					\$0.00
				Total Expendable Supplies	\$0.00

E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING

FSHN					\$0.00
				Total Hardware Purchase, Maintenance, Replacement, and Upgrading	\$0.00

F. PERSONEL INVOLVED IN COURSE DEVELOPMENT

FSHN					\$0.00
				Total Personnel Involved in Course Development	\$0.00

G. STUDENT ACCESS TO NETWORKS

FSHN					\$0.00
				Total Student Access to Networks	\$0.00

Total FSHN Department Expenditures \$0.00

Department	Location	For Use By Item	Unit Price	#	Total
------------	----------	-----------------	------------	---	-------

A. SOFTWARE PURCHASE

HDFS	60 LeBaron	Grad. Asst. SPSS license	\$200.00	1	\$200.00
	Various grad. offices in LeBaron & f	Grad. Asst. SPSS license	\$200.00	10	\$2,000.00
				Total Software Purchase	\$2,200.00

B. SOFTWARE MAINTENANCE/UPGRADING

HDFS					\$0.00
				Total Software Maintenance/Upgrading	\$0.00

C. PERSONNEL

HDFS					\$0.00
				Total Personnel	\$0.00

D. EXPENDABLE SUPPLIES

HDFS	Various locations	Instructors USB drives	\$19.00	20	\$380.00
		Hazardous Mat'l fee	\$6.72	1	\$6.72
				Total Expendable Supplies	\$386.72

E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING

HDFS	0331 Palmer	Instructors	Dell PC	\$1,698.95	1	\$1,698.95
	0088 LeBaron	Instructors	Anthro Lecturer station	\$391.51	1	\$391.51
	Various in LeBaron/Mackay	Instructors	Anthro Cart for portable media cart set-up	\$316.13	1	\$310.63
			Freight charge for Anthro carts	\$177.55	1	\$177.55
	0331 and 0333 Palmer	Instructors	NEC Projectors (replacement)	\$1,465.00	2	\$2,930.00
			Warranty on projectors	\$99.00	2	\$198.00
	0331 & 0333 Palmer, 0088 LeBaron	Instructors	Material, labor and equipment to upgrade equipment in dept. classrooms and on media cart (new media in 0088 LeBaron, upgrade media cart for LB/MacKay check-out, replace and upgrade technology in Palmer rooms)	\$8,014.03	1	\$8,014.03
						\$0.00
	Various classrooms	Instructors	Dell Laptop for Carla Peterson and Marcia Michaels to use in classroom instruction	\$1,517.83	2	\$3,035.66
	Graduate student office	Graduate A:	Ethernet switch	\$23.40	1	\$23.40
	1317 Palmer	Graduate A:	Dell PC	\$1,085.99	1	\$1,085.99
	LeBaron Hall	Graduate A:	Dell PC	\$1,689.04	1	\$1,689.04
	Various classrooms	Instructors	Laptop for Lecturer A. Popillion to use in class	\$2,142.22	1	\$2,142.22
	Various classrooms	Instructors	Cordless presenters for Instructors to use	\$167.07	2	\$334.14
Total Hardware Purchase, Maintenance, Replacement, and Upgrading						\$22,031.12

F. PERSONNEL INVOLVED IN COURSE DEVELOPMENT

HDFS						\$0.00
Total Personnel Involved in Course Development						\$0.00

G. STUDENT ACCESS TO NETWORKS

HDFS						\$0.00
Total Student Access to Networks						\$0.00

Total HDFS Department Expenditures \$24,617.84

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASE						
HHP	213 Forker	Students	Academic Information Technology - Matlab Licenses-Computer			\$300.00
	287 Forker	Students	Bibliographical Center - Sport Discus subscription			\$2,534.00
Total Software Purchase						\$2,834.00
B. SOFTWARE MAINTENANCE/UPGRADING						
HHP						\$0.00
Total Software Maintenance/Upgrading						\$0.00
C. PERSONNEL						
HHP	287 Forker	Students	Computer Lab Assistants			\$13,566.00
	187/279 Forker	Students	Information Tech Services - Installation of projectors & set-up			\$14,450.00
Total Personnel						\$28,016.00
D. EXPENDABLE SUPPLIES						
HHP	287 Forker	Students	Print cartridges and paper			\$3,100.00
	287 Forker	Students	Laptop battery		1	\$129.00
Total Expendable Supplies						\$3,229.00
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING						
HHP	287 Forker	Students	Academic Information Technology - Optiplex computers (6)		6	8,232.00
			Hazardous Mat'l Surcharge			144.06
	287 Forker	Students	Academic Information Technology - Western Digital Hard Drive		1	67.54
			Hazardous Mat'l Surcharge			1.13
	287 Forker	Students	Academic Information Technology - iMac Systems (4) for lab		4	5,666.20
			Hazardous Mat'l Surcharge			90.83
	287 Forker	Students	Academic Information Technology - HP Laserjet for lab		1	2,311.00
			Hazardous Mat'l Surcharge			40.44
	287 Forker	Students	Academic Information Technology - AC Adapter		1	52.12
			Hazardous Mat'l Surcharge			0.91
	287 Forker	Students	Academic Information Technology - iBook & Battery (2)		2	3,161.00
			Hazardous Mat'l Surcharge			52.12
	287 Forker	Students	Academic Information Technology - iMac			2,668.72
			Hazardous Mat'l Surcharge			42.87
	287 Forker	Students	Academic Information Technology - Optiplex GX620 (6)			6,419.68
			Hazardous Mat'l Surcharge			112.34
	187 Forker	Students	Pratt Audio Visual & Video - NEC Projectors			4,510.00
	279 Forker	Students	Pratt Audio Visual & Video - NEC Projectors - Warranty			198.00
	287 Forker	Students	Academic Information Technology Latitude Laptops & batteries			6,022.03
			Hazardous Mat'l Surcharge			105.39
	287 Forker	Students	Academic Information Technology - AC Adaptor for laptops			125.92

Hazardous Mat'l Surcharge	2.20
Pratt Audio Visual - Projectors, lamps for classrooms	5,646.00
Total Hardware Purchase, Maintenance, Replacement, and Upgrading	\$45,672.50

F. PERSONEL INVOLVED IN COURSE DEVELOPMENT

HHP					\$0.00
Total Personnel Involved in Course Development					\$0.00

G. STUDENT ACCESS TO NETWORKS

HHP	287 Forker	Students	Telecom		\$84.00
Total Student Access to Networks					\$84.00

Total HHP Expenditures \$79,835.50

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASE						
Human Sciences Admin	HSAD labs-106,108,113, 307 Mack:	Students	Expert Choice VII Academic Lab License	\$3,020.00	1	\$3,020.00
		Students	SAS Institute License	\$2,379.05	1	\$2,379.05
		Students	AIT SPSS Licensing/software	\$2,350.00	1	\$2,350.00
		Students	Acrobat 7.0 Professional New License	\$40.00	2	\$80.00
		Students	MacShield Computer hard drive and configurati	\$775.50	1	\$775.50
		Students	DriveShield hard drive and configuration protecti	\$1,157.75	1	\$1,157.75
Total Software Purchase						\$9,762.30
B. SOFTWARE MAINTENANCE/UPGRADING						
Human Sciences Admin						\$0.00
Total Software Maintenance/Upgrading						\$0.00
C. PERSONNEL						
Human Sciences Admin	HSAD labs-106,108,113, 307 Mack:	Students	Hourly student assistants			\$36,594.62
Total Personnel						\$36,594.62
D. EXPENDABLE SUPPLIES						
Human Sciences Admin	HSAD labs-106,108,113, 307 Mack:	Students	6 pack mini digital tapes for textiles class	\$37.44	1	\$37.44
		Students	Audio tapes and fabrics for textiles class	\$117.16	1	\$117.16
		Students	Copies for july august and september	\$0.05	51	\$2.55
		Students	IT Supplies for HRIM class	\$801.38	1	\$801.38
		Students	Computer workstation Safeco	\$339.99	1	\$339.99
Total Expendable Supplies						\$1,298.52
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING						
Human Sciences Admin	HSAD labs-106,108,113, 307 Mack:	Students	Wide angle lenses for cameras in labs (for monit	\$43.70	3	\$131.10
		Students	HP Laserjet 5200	\$2,556.00	1	\$2,556.00
		Students	Intellinet Cameras (for monitoring labs)w/ haz m	\$317.50	3	\$952.49
		Students	200W replacement projector lamp module	\$496.61	1	\$496.61
		Students	Toner cartridges for printers	\$478.96	1	\$478.96
		Students	48-port gigabit switch	\$710.99	1	\$710.99
		Students	Toner cartridges for printers	\$205.63	1	\$205.63
		Students	Computer leasing	\$8,647.46	1	\$8,647.46
		Students	Computer leasing	\$418.60	1	\$418.60
		Students	65 Watt power adapter w/ haz mtl fees	\$30.51	5	\$152.53
		Students	Apple portable power adapter	\$71.00	5	\$355.00
		Students	Sony CX70 LCD Projector	\$1,738.00	1	\$1,738.00
		Students	Replacement Hard drives	\$528.93		\$528.93
		Students	DLink 8 port ethernet switch	\$39.00	5	\$195.00
		Students	DLink 5 port ethernet switch	\$17.99	1	\$17.99
		Students	iPod 20GB	\$269.00	1	\$269.00
		Students	iPod Nano 4GB w/ Haz Matl fee	\$241.44	1	\$241.44
		Students	Board Main Studio 17 LCD w/ labor and Haz Mtl f	\$150.16	1	\$150.16
		Students	Fullcompass Digital camcorder for lebaron projec	\$1,090.30	1	\$1,090.30
		Students	Fullcompass Digital camcorder for Textiles class v	\$1,090.30	1	\$1,090.30
		Students	LaCie Pocket Floppy Drive External USB	\$29.00	5	\$145.00
		Students	Iomega Zip 250 USB W. Haz Mtl Fee	\$125.33	14	\$1,754.67
		Students	Ikon copier maintenance agreement	\$564.17	1	\$564.17

Students	Computer leasing	\$8,789.36	1	\$8,789.36
Students	Computer leasing	\$276.70	1	\$276.70
Students	Administrative Fees	\$13.78	1	\$13.78
				<hr/>
Total Hardware Purchase, Maintenance, Replacement, and Upgrading				\$31,970.17

F. PERSONEL INVOLVED IN COURSE DEVELOPMENT

Human Sciences Admin				\$0.00
				<hr/>
Total Personnel Involved in Course Development				\$0.00

G. STUDENT ACCESS TO NETWORKS

Human Sciences Admin	HSAD labs-106,108,113, 307 Mack;	Students	Network connections in labs	\$1,560.40
				<hr/>
Total Student Access to Networks				\$1,560.40

Total Human Sciences Admin Expenditures \$81,186.01

Total College of Human Sciences 2005-2006 CAC Expenditures \$311,547.03