

Business College Pool Expenditure 2005-2006: 202-08-40

Department	Location	For Use By	Item	Unit Price #	Total
A.	SOFTWARE PURCHASES				
Accounting	1117 Gerdin	Diane Janvrin and her students	SAMxp	\$0.00 0	\$32.65
Computer Labs	All Business Students	Web	SSL Certificate for Business sharepoint server	\$0.00 0	\$149.00
Computer Labs And Lab Support	Lab Manager Staff	3232 Gerdin	ASPMaker software for creating quick data entry we	\$0.00 0	\$345.25
Computer Labs And Lab Support	All Gerdin Students - Staff	Web Based	Password software for Web	\$0.00 0	\$398.00
Computer Labs And Lab Support	Faculty - for class	Web Application	Site survey software	\$0.00 0	\$398.00
Computer Labs	ALL Students in Gerdin	All Classrooms and Labs	High performance TFTP server software for Ghost se	\$0.00 0	\$65.00
Computer Labs And Lab Support	Lab Staff	3235 Gerdin	Technical book on IIS	\$0.00 0	\$58.38
Computer Labs And Lab Support	Lab manager	3232 Gerdin	Photoshop training materials	\$0.00 0	\$72.99
Computer Labs And Lab Support	All students in Gerdin	1122 Gerdin	Replacement staplers	\$0.00 0	\$111.96
Computer Labs And Lab Support	Lab Manager	3232	Mindjet softwar package for flowcharting lab proce	\$0.00 0	\$148.75
Computer Labs And Lab Support	Lab Staff - Students	Gerdin Labs and other Student computing spaces	MASAI Software package to create MSI Files	\$0.00 0	\$295.79
B.	SOFTWARE MAINTENANCE/UPGRADING				
Computer Labs And Lab Support	Students of Frank Montabon	Web Based	TurnitIn subscription for Frank Montabon for stude	\$0.00 0	\$450.00
Computer Labs And Lab Support	Gerdin Faculty, Lab Staff	1117, 1127, 0310, Teamrooms, Classrooms Gerdin	Software Licenses for NetOp Classroom control Soft	\$0.00 0	\$1,111.00
Computer Labs And Lab Support	ALL Students/Staff in Gerdin	1117, 1122 Gerdin	Crystal Ball Software	\$0.00 0	\$3,578.00
Computer Labs And Lab Support	Trading Lab Students	2148 Gerdin	Software and hardware maintenance for the trading lab	\$0.00 0	\$8,894.38
Computer Labs And Lab Support	ALL Students/Staff in Gerdin	All Classrooms and Labs	Research Insight Software	\$0.00 0	\$9,938.66
Computer Labs And Lab Support	Lab manager	2148, kiosk 1, kiosk 2	Remote control Software licenses (3)	\$0.00 0	\$44.21
C.	PERSONNEL				
Computer Labs And Lab Support	Lab Manager and Lab Staff	Gerdin Labs and other Student computing spaces	Payroll	\$0.00 0	\$84,277.89
D.	EXPENDABLE SUPPLIES				
Computer Labs And Lab Support	All Gerdin Students - Staff	All Classrooms and Labs	Batteries	\$0.00 0	\$102.41
Computer Labs And Lab Support	Lab staff for Students and Faculty	3235 Gerdin	Blank DVD's and CD's	\$0.00 0	\$49.98
Computer Labs	Computer Labs	Computer Labs	CABLE Ties for lab computers	\$0.00 0	\$133.69
Computer Labs	ALL Students in Gerdin	Gerdin Labs and other Student computing spaces	Cleaning supplies for Labs	\$0.00 0	\$154.39
Computer Labs	ALL Lab and Classroom users	All Classrooms and Labs	Label Maker	\$0.00 0	\$51.75
Computer Labs And Lab Support	All students in Gerdin	1122 Gerdin	Other Print supplies	\$0.00 0	\$14,085.69
Computer Labs And Lab Support	All Business Students	Grants access to many areas in thte college	Student class lists from registrar	\$0.00 0	\$150.00
E.	HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT AND UPGRADING				
Computer Labs	Environmental Health and Safety	Environmental Health and Safety	Hazardous Material Charge	\$0.00 0	\$8.49
Computer Labs	Business Students	3235 Gerdin	new hard drives for ghost server	\$0.00 0	\$485.05
Computer Labs And Lab Support	All students in Gerdin	1122, 1117 Gerdin	Gateway computers for 1122 and 1117 Gerdin (qty 108)	\$0.00 0	\$124,128.94
Computer Labs And Lab Support	Guest lecturers, presenters, faculty	3235 Gerdin	Microphone for use with amplifier	\$0.00 0	\$59.99
Computer Labs And Lab Support	all Gerdin Students	3rd floor Gerdin	USB Wireless device for KIOSK	\$0.00 0	\$79.99
Computer Labs And Lab Support	Lab Staff - Students	1148 Gerdin, 0139 Gerdin	eInstruction pads for testing	\$0.00 0	\$91.95
Computer Labs And Lab Support	For use in video station	3237 Gerdin	Plusdeck cassette to digital device	\$0.00 0	\$107.94
Computer Labs And Lab Support	Business Students and faculty	1114, 2113,2114 Gerdin	LCD Mounts for Team Rooms	\$0.00 0	\$186.90
Computer Labs And Lab Support	Lab manager	3235 Gerdin	SCSI Card for Ghost Server (to connect to SAN)	\$0.00 0	\$189.73
Computer Labs And Lab Support	Faculty	3235 Gerdin	Replacement video projector cables	\$0.00 0	\$270.06
Computer Labs And Lab Support	Lab manager	3237 Gerdin	Gateway Computer for testing to replace lab comput	\$0.00 0	\$1,171.00
Computer Labs And Lab Support	ALL Students/Staff in Gerdin	1122 Gerdin	Gateway test computer (dual core 935) to test for	\$0.00 0	\$1,227.00
Computer Labs And Lab Support	All students in Gerdin	3235 Gerdin	AXIS video server to allow video over IP for MBA c	\$0.00 0	\$1,299.52
Computer Labs	All Gerdin Students-Staff	All Classrooms and Labs	USB Cables for classrooms	\$0.00 0	\$1,043.04
Computer Labs And Lab Support	Faculty/staff for class	3237 Gerdin	Video Editing station	\$0.00 0	\$1,575.99
Computer Labs And Lab Support	All Business Students	3235 Gerdin	Replacement Ghost Server	\$0.00 0	\$1,660.00
Computer Labs And Lab Support	Environmental Health and Safety	Environmental Health and Safety	Hazardous Material Charge	\$0.00 0	\$4,990.08
Computer Labs And Lab Support	Faculty for class use	department offices	Departmental checkout Laptops for instruction (qty 6)	\$0.00 0	\$7,313.74
Computer Labs And Lab Support	ALL Students/Staff in Gerdin	1114, 2113, 2114 Gerdin	Hardware to mount LCDs in Team Rooms	\$0.00 0	\$11,280.80
Computer Labs And Lab Support	Lecturer faculty in Gerdin	Lecturers in the Business College	Gateway computers replacements for instructors (qty 14)	\$0.00 0	\$16,757.50
Computer Labs	Classroom users	All Classrooms and Labs	Extra elmo to swap out. We continually hav multip	\$0.00 0	\$1,872.75
Computer Labs	Business Students, Staff, Faculty	1114,2113,2114 Gerdin	Smart Boards for Team rooms	\$0.00 0	\$4,295.00
Computer Labs And Lab Support	Lab Staff - for students	3235 Gerdin	USB-IDE cable (to try to retrieve data fromfailing	\$0.00 0	\$29.40
Computer Labs And Lab Support	All Gerdin Students - Staff	3235 Gerdin	Gigabit Ethernet card for Ghost server PC	\$0.00 0	\$29.95
Computer Labs And Lab Support	Business students/staff	1114,2113,2114 Gerdin	Dual Head video cards for Seminar rooms	\$0.00 0	\$41.96
Computer Labs And Lab Support	All Gerdin Students	Gerdin Labs and other Student computing spaces	SATA cables to replace failing cables in optiplex	\$0.00 0	\$42.09
Computer Labs And Lab Support	Lab Grad Assistant	3223 Gerdin	KVM for Grad student	\$0.00 0	\$51.26
F.	PERSONNEL INVOLVED IN COURSE DEVELOPMENT				
Computer Labs	All Gerdin Students	All Public computers	Blade locks so we can lock down the new Gateway CP	\$0.00 0	\$603.95
G.	STUDENT ACCESS TO NETWORK				
Computer Labs	ALL Students in Gerdin	Gerdin labs, public spaces, and Wireless	Live data Jacks in classrooms and public spaces	\$0.00 0	\$8,376.00
H.	SECURITY				
Computer Labs And Lab Support	Lab Staff	1122 Gerdin	Phone Service	\$0.00 0	\$504.00
T.	TOTAL				\$314,871.89

