

**agriculture college pool expenditures FY 06**

Department	Location	For Use By	Item	Unit Price	#	Total
<b>A.</b>	<b>HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING</b>					
ABE		Faculty/Staff	University Book Stores			40.00
AGEDS		Students	Router	62.99	1.00	62.99
AGEDS		F/S/Students	Bridgecart	417.86	1.00	417.86
AGEDS		F/S/Students	Keyboard drawer	54.42	1.00	54.42
AGEDS		F/S/Students	Power bar receptacle	109.95	1.00	109.95
AGEDS		F/S/Students	Basetube siderack	71.47	1.00	71.47
AGEDS		F/S/Students	Video Adapter	12.99	1.00	12.99
AGEDS		Students	USB Adapter	34.99	1.00	34.99
AGEDS		F/S/Students	Response Card Keypads	45.00	32.00	1440.00
AGEDS		F/S/Students	Response Card Receiver	184.37	1.00	184.37
AGEDS		F/S/Students	SP Control Small System	563.00	1.00	563.00
AGEDS		F/S/Students	SP Control Audio follow Video	395.00	1.00	395.00
AGEDS		F/S/Students	Samsung DVD/VCR Combo	125.00	1.00	125.00
AGEDS	<b>Server</b>	Staff	Network Switch	27.99	2.00	55.98
AGEDS	<b>Labs</b>	Students	Wireless Card	99.99	1.00	99.99
AGEDS	<b>Teaching Classroom</b>	F/S/Students	Computer Cart-used	250.00	1.00	250.00
AGEDS	<b>Teaching Classroom</b>	F/S/Students	Hard drive (repairs)	189.99	1.00	189.99
AGEDS		F/S/Students	Wallmount	197.00	2.00	394.00
AGEDS		F/S/Students	VGA Dist. Amp	64.00	2.00	128.00
AGEDS		F/S/Students	Video Amp	110.00	1.00	110.00
AGEDS		F/S/Students	S-Video DA	128.90	1.00	128.90
AGEDS		F/S/Students	DC Power DA	116.70	1.00	116.70
AGEDS		F/S/Students	Rack Mount	31.15	1.00	31.15
AGEDS		F/S/Students	Shelf	74.00	3.00	222.00
AGEDS	<b>Teaching Classroom</b>	F/S/Students	Elmo Document Camera	1308.00	1.00	1308.00
AGEDS	<b>Teaching Classroom</b>	F/S/Students	LCD Displays	560.00	1.00	560.00
AGEDS	<b>Labs</b>	Students	JetDirect Cards	149.81	1.00	149.81
AGEDS	<b>Teaching Classroom</b>	F/S/Students	Sony PTZ Cameras	865.00	1.00	865.00
AGEDS	<b>Teaching Classroom</b>	F/S/Students	Interactive Pen Display	1799.00	1.00	1799.00
AGEDS		F/S/Students	Materials	71.40	1.00	71.40
AGEDS		F/S/Students	Labor	782.00	1.00	782.00
AGEDS	<b>Labs</b>	Students	Powersupply	59.99	1.00	59.99
AGRON	<b>Lab G528</b>	Students	New Computers and Monitors			22057.00
AGRON	<b>1102 Teaching Lab</b>	Students	New Computers and Monitors			33654.00
AGRON	<b>Lab G528</b>	Students	Insurance			95.70
AGRON	<b>Lab G528</b>	Students	HP Black/White printer			1790.86
AGRON	<b>1102 Teaching Lab</b>	Students	HP Color Printer			898.68
AGRON		Students	Misc. hardware, maintainance and repairs			1021.86
AnSci	<b>1 Kildee</b>	Students	HP Color Laserjet 5550dn printer		1.00	3450.00
AnSci	<b>1 &amp; 25 Kildee</b>	Students	Hitachi CP-X1200 Projectors	2810.73	2.00	5621.46
AnSci	<b>124 Kildee</b>	Students	OptiPlex Gx620 computers for 1224 Kildee	1051.53	14.00	14721.42
AnSci	<b>2310 Kildee</b>	Students	Hitachi Cp-X1250 Projectors	3432.58	2.00	6865.16
BBMB		S/F/S	balance of 5 Apple dual G5 PowerMacs			1900.00
BBMB	<b>1340 Lab</b>	S/F/S	1340 MBB lab, flat panel displays-shared w/LAS	431.10		1950.00
BBMB		Staff	KVM switch			52.99
BBMB		S/F/S	Ethernet switch			546.99
BBMB		Staff	KVM switch USB switch			125.98

BBMB		S/F/S	Security Hardware for LCD monitors			114.49
BBMB		S/F/S	wr54g router/firewall			30.00
BBMB		S/F/S	Infocus projector			799.99
BBMB		Staff	KVM switches for lab machines			39.99
BBMB		S/F/S	Molecular Biology Building			1100.00
BBMB	1340 Lab	S/F/S	security Hardware for 1340 computer lab			17.99
ECON	68 Heady	Students	Printer maintenance kits	374.89	1.00	374.89
ECON	68 Heady	Students	Netgear wiring hub (upgrade)			860.14
ENT	411 SCI II	S/F/Staff	VGA display adapter	17.10	1.00	17.10
ENT	411 SCI II	S/F/Staff	Dell 1905FP LCD	399.00	1.00	399.00
ENT	411 SCI II	S/F/Staff	Battery for D600	136.19	1.00	136.19
ENT	411 SCI II	S/F/Staff	Latitude D620	1188.63	1.00	1188.63
ENT	433 SCI II	S/F/Staff	iMac G5 17"	1923.00	1.00	1923.00
ENT	433 SCI II	S/F/Staff	PRS Clicker System	1502.00	1.00	1502.00
FSHN	2312 FSB/220 MacKay	Faculty	Dell 2300 MP Projector(2)	1118.24	2.00	2236.47
FSHN	2581 FSB	Students	Macintosh iMac	1988.00	1.00	1988.00
FSHN	2312 FSB	Students	Digital Video Camera &accessories	659.45	1.00	659.45
FSHN	210 MacKay	Students	Laser Printer	1211.00	1.00	1211.00
GDCB	1102 MBB		NEC VT-676E Projector, mount plate & lamp			2876.00
HORT	156 HORT	Students	Logitech Mouse	29.95	5.00	149.75
HORT	156 HORT	Students	PowerEdge 1850/1U Rack Console	5056.51	1.00	5056.51
HORT	156 HORT	Students	APC Smart-UPS 1500VA (rack)	656.46	1.00	656.46
HORT	156 HORT	Students	APC Smart-UPS 1500VA	656.46	1.00	656.46
HORT	156 HORT	Students	RAM (wrong specs; returned for refund)	-65.00	2.00	-132.00
NREM	106 Sci II	Grad Students	Laser Printer	2055.00	1.00	2055.00
NREM	312 Sci II	NREM Students	Desktop computers	1298.95	3.00	3896.85
NREM	241 Sci II	Students	Color Laser printer, damaged on arrival	2309.00	1.00	2309.00
NREM	241 Sci II	Students	Color Laser printer, refund	-2309.00	1.00	-2309.00
NREM	241 Sci II	Students	Desktop computers	1132.29	5.00	5661.45
NREM	106 Sci II	Grad Students	Desktop computers	1151.79	4.00	4607.16
NREM	241 Sci II	Students	Color Laser printer	2309.00	1.00	2309.00
NREM	124 Sci 11	Students	Desktop computers	1122.51	1.00	1122.51
NREM	132 Sci II	Students	GPS units, '06 grant-funded	4733.00	4.00	18932.00
NREM	215 Durham	See grant propos	Server for NatureMapping	5007.50	1.00	5007.50
Ppath		Faculty/Staff	HP JetDirect Ethernet Print Server	361.92	1.00	361.92
Ppath		Students	HP LaserJet 2430 printer	1061.94	1.00	1061.94
Ppath		Faculty/Staff	Seagate External Hard drive	201.00	1.00	201.00
Ppath		Students	Scanner	615.54	1.00	615.54
Ppath		Distance Ed	NEC BT580 Projector	895.83	1.00	895.83
Ppath		Distance Ed	Seagate External Hard drive	368.23	1.00	368.23
Ppath		Distance Ed	Sony Wireless Microphone	99.41	2.00	206.33
Ppath		Students	PowerMac G5	2069.00	1.00	2069.00
Ppath		Students	Apple Cinema HD display	1099.00	1.00	1099.00
Ppath		Distance Ed	Apple Remote Desktop 3	299.00	1.00	299.00
Ppath		Distance Ed	PowerMac G5	3437.00	1.00	3437.00
Ppath		Distance Ed	Apple Cinema HD display	699.00	1.00	699.00
Ppath		Distance Ed	iSight camera	129.00	2.00	258.00
SOC			Printer	1836.23	1.00	1836.23
SOC			6 Dell Optiplex GX620 Computers	1941.86	6.00	11651.15
						<b>198098.20</b>

**B. SOFTWARE**

AGEDS	New Lab Computers	Students	Norton Antivirus	34.99	1.00	34.99
AGEDS	Server Connection	Staff	PC Anywhere	159.95	1.00	159.95
AGEDS	Lab Computer	Students	WordPerfect Office software	99.99	1.00	99.99
AGEDS		Students	Norton Antivirus	33.99	3.00	101.97
AGEDS	Grad Lab	Students	SPSS New Licenses	175.00	5.00	875.00
AGEDS	Grad Lab	Students	SPSS Maintenance	25.00	5.00	125.00
AGEDS	Servers	Staff	Server Backup	870.72	1.00	870.72
AGEDS	Labs	Staff	Ghost Suite Maintenance	30.00	1.20	36.00
AGEDS	Teaching Classroom	F/S/Students	Turning Point Licenses	32.00	20.00	640.00
AGEDS		Students	SPSS 14.0 & Amos 6.0 Install	10.00	1.00	10.00
AGRON	G528	Students	SAS licenses	45.00	23.00	1045.00
AnSci	1 &124 Kildee	Students	Adobe Acrobat Pro, Illustrator, Photoshop, GoLive,& InDesign- concurrent licenses	394.40	20.00	7888.00
AnSci	1 Kildee	Students	Macromedia Studio MX and Ulead VideoStudio	247.00	2.00	494.00
AnSci	106 Kildee	Students	New Server OS (Microsoft STD 2003)	89.00	3.00	267.00
AnSci	1 Kildee	Students	Camtasia Studio 3	74.50	2.00	149.00
AnSci	1 &124 Kildee	Students	Software license for metered software (Sassafrass)			230.00
AnSci	1 &124 Kildee	Students	Ghost Software license			60.00
BBMB		Faculty	Latitude d610 for instructor use (Helms)			1757.20
BBMB	1340 Lab	S/F/Staff	memory for labtops in 1340 mbb computer lab			482.93
ENT	418 SCI II	S/F/Staff	Adobe Creative Suite 2	180.00	1.00	180.00
ENT	418 SCI II	S/F/Staff	Adobe Creative Suite 2 media	22.00	1.00	22.00
ENT	418 SCI II	S/F/Staff	Endnote 9	94.19	1.00	94.19
ENT	433 SCI II	S/F/Staff	Noldus Observer Software	6630.00	1.00	6630.00
ENT	418 SCI II	S/F/Staff	Mac OS X 10.4 maintenance	59.00	2.00	118.00
ENT	418 SCI II	S/F/Staff	SAS	80.00	2.00	160.00
FSHN	2133 FSB/108 MacKay	Students	U of Minn Nutr software license	150.00	1.00	150.00
FSHN	2133 FSB/108 MacKay	Students	ESHA-Nutrition software	300.00	1.00	300.00
HORT	156 HORT	Students	MS Windows Server Std 2003	120.00	3.00	360.00
HORT	156 HORT	Students	Retrospect	1160.41	1.00	1160.41
HORT	156 HORT	Students	Ghost (renewal)	1.20	100.00	120.00
NREM	215 Durham	see grant propos	Server software for NatureMapping, CAC grant-funded	1209.87	1.00	1209.87
NREM	106 Sci II	Grad Students	SAS licenses	100.00	6.00	600.00
NREM	106 Sci II	Grad Students	SAS licenses	80.00	3.00	240.00
PPath		Distance Ed	Adobe Creative Suites	359.99	1.00	359.99
PPath		Distance Ed	Quicktime Pro for Mac & Windows	29.99	2.00	59.98
PPath		Distance Ed	AppleCare Protection, MacBook Pro	199.00	2.00	398.00
PPath		Distance Ed	MacBook Pro	1889.00	2.00	3778.00
PPath		Distance Ed	AppleCare Protection, PoweMac G5	239.00	1.00	239.00
PPath		Distance Ed	Wirecast License key	299.99	2.00	599.98
PPath		Distance Ed	Videocue License key	79.99	2.00	196.00

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**C. EXPENDABLE SUPPLIES**

AGEDS	Labs	Students	Mouse pads	4.46	30.00	133.65
AGEDS		Students	Reference Books	27.97	2.00	55.94
AGEDS		Students	USB Cables	4.99	4.00	19.96
AGEDS		Students	Monitor Wipes	6.99	3.00	20.97
AGEDS		Students	Compressed Air	5.99	3.00	17.97
AGEDS		Staff	Utility Blower	141.85	1.00	141.85
AGEDS	Labs	Students	Surge portectors	7.15	3.00	21.46
AGEDS	Labs	Students	Optical & Wheel Mice	19.97	2.00	39.94
AGEDS	Labs	Students	Optical Mice	29.95	2.00	59.90

AGEDS	Server	Students	DVD-R	62.99	1.00	62.99
AGEDS	Labs	Students	Paper	2.60	60.00	155.94
AGEDS	Server	Students	Print Cartridges	136.14	1.00	136.14
AGEDS		Students	Print Cartridges	182.10	1.00	182.10
AGEDS		Students	Ink Cartridges	134.11	2.00	268.21
AGEDS		Students	Black print cartridge	186.57	1.00	186.57
AGEDS		Students	USB Cables	7.62	2.00	15.24
AGEDS		Students	Cables	6.27	1.00	6.27
AGEDS	Labs, Server	Students	Cables	3.75	5.00	18.76
AGEDS	Teaching Classroom	Staff	Storage Case	50.00	1.00	50.00
AGRON	G528/3028	Students	Toner cartridge/Bond Paper			701.46
AnSci	1 &124 Kildee	Students	Cables	2.92	30.00	87.50
AnSci	1 &124 Kildee	Students	Cables, protected outlet, ethernet switch, headphone			66.17
AnSci	1 &124 Kildee	Students	Paper for lab printers from Central Stores			259.90
BBMB		S/F/S	Color printer ink			95.98
BBMB	1340 Lab	S/F/S	Surge protectors, memo books, pens for 1340 Lab			79.37
BBMB		Students	5 keychain driver for student use (BBMB541)			149.70
BBMB		Students	Supplies			343.92
BBMB		Faculty	Keyboard and Mouse for instructor (Holmes)			49.98
BBMB		Staff	Batteries for Digicam			1.83
ECON	68 Heady	Students	Paper			1043.28
ECON	68 Heady	Students	Toners			1704.41
ECON	68 Heady	Students	Paper			1040.48
ECON	68 Heady	Students	Maxell standard battery			28.79
ECON	68 Heady	Students	Toners			1704.88
ECON	68 Heady	Students	Paper			1039.60
ECON	68 Heady	Students	Belkin patch cables			42.91
ECON	68 Heady	Students	Paper & toners			2744.36
ENT	418 SCI II	S/F/Staff	Toner	194.33	1.00	194.33
ENT	418 SCI II	S/F/Staff	Toner	192.44	1.00	192.44
ENT	418 SCI II	S/F/Staff	Toner	192.44	1.00	192.44
ENT	418 SCI II	S/F/Staff	Paper	52.10	1.00	52.10
ENT	418 SCI II	S/F/Staff	Paper	25.99	1.00	25.99
ENT	418 SCI II	S/F/Staff	Paper	25.99	1.00	25.99
HORT	156 HORT	Students	Toner	791.16	1.00	791.16
HORT	156 HORT	Students	Toner	114.54	1.00	114.54
HORT	156 HORT	Students	Toner	269.09	2.00	538.18
HORT	156 HORT	Students	Toner	269.09	3.00	807.27
HORT	156 HORT	Students	Toner	96.64	1.00	96.64
HORT	156 HORT	Students	Toner	269.09	2.00	538.18
HORT	156 HORT	Students	Paper	1017.45	1.00	1017.45
NREM	233 Sci II	NREM Students	Printer server	322.00	1.00	322.00
NREM	106 Sci II	Grad Students	Wireless Network router	29.99	1.00	29.99
Ppath		Distance Ed	Targus Laptop Case	44.41	2.00	96.33
SOC			Paper & 5 Toner Cartridges			552.70
SOC			4 Toner Cartridges	89.70	4.00	358.80
SOC			2 Toner Cartridges	287.50	2.00	575.00
SOC			2 Toner Cartridges	287.50	2.00	575.00
SOC			2 Toner Cartridges	287.50	2.00	575.00

**20449.91**

**D STUDENT ACCESS TO NETWORK**

ABE	I ED II	Students	Recurring data service			7.00
AGRON	G528	Students	Recurring service/Data charges			372.00
AnSci	1 & 124 Kildee	Students	Ethernet Charges for computer labs			21.50
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
BBMB		S/F/S	Recurring Data Service			7.00
ECON	68 Heady	Students	Recurring service (telecommunications)	19.00	12.00	228.00
ECON	68 Heady	Students	Recurring data service	28.00	3.00	84.00
ECON	68 Heady	Students	Recurring data service	33.44	1.00	33.44
ECON	68 Heady	Students	Recurring data service	42.00	8.00	336.00
ENT		Students	Telecomm Charge	46.00	12.00	552.00
HORT	156 HORT	Students	Wireless Hardware	419.98	1.00	419.98
						<b>2137.92</b>
<b>E SECURITY</b>						
AnSci	1 & 124 Kildee	Students	Facilities Planning & Management charge for lost keys			30.00
ENT	418 SCI II	S/F/Staff	Kensington Twin Microsaver I	50.64	1.00	50.64
						<b>80.64</b>
<b>F. SUPPORT PERSONNEL</b>						
AnSci	1 Kildee	Students	Student Lab Monitors			2084.12
ECON-John Baldwin	68 Heady		Hourly wages & benefits			220.31
ECON-Jessica Baumhover	68 Heady		Hourly wages & benefits			521.55
ECON-Jes Behrens	68 Heady		Hourly wages & benefits			317.57
ECON-Kristen Lundquist	68 Heady		Hourly wages & benefits			443.29
ECON-Nicole Noonan	68 Heady		Hourly wages & benefits			292.19
ECON-Mira Nirmakhanova	68 Heady		Hourly wages & benefits			1100.48
ECON-Dimpleben Patel	68 Heady		Hourly wages & benefits			244.80
HORT	156 HORT	Students	Labor: Joshua Watt	450.00	1.00	450.00
HORT	156 HORT	Students	Labor: Joshua Watt	720.00	1.00	720.00
HORT	156 HORT	Students	Labor: Joshua Watt	315.00	1.00	315.00
HORT	156 HORT	Students	Labor: Joshua Watt	121.50	1.00	121.50
						<b>6830.81</b>
<b>G. PERSONNEL INVOLVED IN COURSE DEVELOPMENT</b>						
ABE	I ED II	Students	Lab Monitors			5212.00
ABE	I ED II	Students	Tec Support-Grad TA			8073.00
ABE	I ED II	Students	Tec Support-P&S			1579.00
AGRON	Lab G528	Students	Tec Support-Mike Koch, Mathew Shultz, Andrew Galbraith			2734.50
AGRON	Lab G528	Students	Dept. Share Benefits			48.83
HORT	156 HORT	Students	Training DVDs	890.00	1.00	890.00
Ppath		Students	SAS Reinstall	150.00	1.00	150.00

	SOC		Technician Salary			437.69
						<u>19125.02</u>
<b>H</b>	<b>ADMINISTRATIVE FEE</b>					
	AGEDS		Students	Haz Mat surcharge	35.34	1.00 35.34
	AGEDS		Students	Haz Mat surcharge	18.89	1.00 18.89
	AGEDS		Students	Haz Mat surcharge	2.29	1.00 2.29
	AGEDS		Students	Haz Mat surcharge	3.32	1.00 3.32
	AGRON		Students	Haz Mat surcharge		992.27
	AnSci			Admin Fee		3.30
	AnSci			Haz Mat surcharge		334.31
	BBMB			Haz Mat surcharge		35.56
	BBMB			Haz Mat surcharge		51.49
	BBMB			Haz Mat surcharge		1.57
	BBMB			Haz Mat surcharge		8.45
	ECON	68 Heady	Students	Haz Mat surcharge		16.33
	NREM	233 Sci II	NREM students	Printer Server	5.64	1.00 5.64
	NREM	106 Sci II	Grad Students	Laser Printer	35.96	1.00 35.96
	NREM	215 Durham	see grant propos	Server for NatureMapping, CAC grant -funded	87.63	1.00 87.63
	NREM	312 Sci II	NREM students	Desktop computers	22.73	3.00 68.19
	NREM	241 Sci II	Students	Color Laser printer, damaged on arrival	40.41	1.00 40.41
	NREM	241 Sci II	Students	Color Laser printer, refund	-40.41	1.00 -40.41
	NREM	241 Sci II	Students	Desktop computers	19.82	5.00 99.08
	NREM	106 Sci II	Grad Students	Desktop computers	20.16	4.00 80.63
	NREM	241 Sci II	Students	Color Laser printer	40.41	1.00 40.41
	NREM	124 Sci II	NREM students	Desktop computers	19.64	1.00 19.64
	Ppath		Faculty/Staff	Haz Mat surcharge	6.34	1.00 6.34
	Ppath		Students	Haz Mat surcharge	18.58	1.00 18.58
	Ppath		Students	Haz Mat surcharge	36.19	1.00 36.19
	Ppath		Students	Haz Mat surcharge	19.25	1.00 19.25
	Ppath		Distance Ed	Haz Mat surcharge	1.05	1.00 1.05
	Ppath		Distance Ed	Haz Mat surcharge	143.01	1.00 <u>143.01</u>
						<b>2164.72</b>
				<b>Total Expenditures</b>		<b>\$281,189.39</b>