

veterinary medicine college pool expenditures FY 05

	Department	Location	For Use By	Item	Unit Price	#	Total
A.	SOFTWARE PURCHASES						
B.	SOFTWARE MAINTAINANCE/UPGRADING						
							127.20
				Ghost Corp Edition Maint 1 yr renewal			-87.94
				Settlement from Microsoft			138.00
				Ghost Corp Edition Maint 1 yr renewal			
C.	PERSONNEL						0.00
				Janessa Butterfield			2373.18
D.	EXPENDABLE SUPPLIES						
				toner			178.30
				toner			184.44
				tone and paper			738.73
				staples			14.62
				toner			993.60
				shelving supplies			30.41
				staples			23.40
				toner			184.44
				toner and paper			946.30
				stapler			52.65
				toner			244.07
				toner and paper			1125.45
				drive shield			1305.24
				toner and paper			1212.81
				monitor and keyboard			280.97
				zip drive omega			68.15
				router			76.88
				switch			74.29
				switch			77.51
				ceiling mount for hitachi			189.25
				wireless access point			77.91
				paper and toner			988.20
				receivers,secondary receiver sets, transmitters			3804.95
				toner			245.02
				wireless card			53.83
				wireless router			75.43
				paper and toner			965.73
				paper and toner			1171.47
				credit for router			-66.71
				conduit			20.59
				cables			16.26
				adapters			32.55
				nuts,grippers			8.73
				toner			357.27
				access points			86.10
				headphones			54.21
				headphones			419.33
				surge protectors			63.42
				xerox imaging unit			278.63
				toners			594.34
				paper and toner			1378.41
				hooks for headphones			28.41
				paper and toner			2759.46
				staples			18.76
				paper and toner			1907.26
				toner			525.64
				paper and toner			1084.76
				toner			537.63
				toner			640.34
E.	HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING						
				VETED tablets			5101.98
				fix printer			51.12
				fix printer			61.52

	xerox roller	54.92
	fix printer	20.59
	fix printer	326.73
	hitachi data proj	1642.08
	install ceiling projector	558.48
	Stata lab starter kit and license	4055.40
	fix printer	41.60
	fix printer	90.03
	roller for xerox printer	54.92
	credit for tax	-5.88
	memory for printer	71.21
	received insurance for stolen computer	-1428.12
	fix printer	184.82
	fix printer	213.10
	printers	14838.20
	fix printer	401.18
	computers for student loaner use	5766.17
F.	ADMINISTRATIVE FEE	
	ADMINISTRATIVE FEE	1.31
	ADMINISTRATIVE FEE	0.89
	ADMINISTRATIVE FEE	2.62
	ADMINISTRATIVE FEE	2.48
	ADMINISTRATIVE FEE	3.90
	ADMINISTRATIVE FEE	6.50
	ADMINISTRATIVE FEE	3.12
G.	STUDENT ACCESS TO NETWORK	
	Telecommunications charges	87.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
	Telecommunications charges	67.00
H.	SECURITY	
	locks	71.42
	insurance	770.00
	Total Expenditures	62466.17

