

library central pool expenditures - FY05

fy04/05

Department	Location	For Use By	Item	Unit Price	#	Total	
A. SOFTWARE PURCHASES							
ISU Library	Library-Wide	Fac/Stu/Staff	Adobe CR Suite & Media Kit-MAC	\$ 202.00	1	\$ 202.00	
ISU Library	Library 160	Fac/Stu/Staff	SPSS Windows License & Maint	\$ 210.00	1	\$ 210.00	
ISU Library	Library-Wide	(E) Fac/Stu/Staff	SPSS statistical & Atlas.ti	\$ 335.00	2	\$ 670.00	
	Total:					\$ 1,082.00	
B. SOFTWARE MAINTENANCE/UPGRADING							
ISU Library	Library-Wide	Fac/Stu/Staff	Maint-Sun HA cluster sftwr & hrdwr			\$ 15,293.44	
ISU Library	Library-Wide	Fac/Stu/Staff	CLAIS-XXX-9999 SunPlex lic - HA cluster			\$ 2,410.19	
ISU Library	Library-Wide	Fac/Stu/Staff	Softrack sftwr maint renewal			\$ 1,094.07	
ISU Library	Library-Wide	Fac/Stu/Staff	Deep Freeze Pro maint renewal			\$ 325.75	
ISU Library	Library-Wide	Fac/Stu/Staff	e-Web Edit Pro + XML maint			\$ 184.00	
ISU Library	Library-Wide	(E) Fac/Stu/Staff	Oracle support renewal-dev serv			\$ 1,776.50	
ISU Library	Library-Wide	(E) Fac/Stu/Staff	Luna maintenance 11/05-10/06			\$ 4,000.00	
	Total does not include (E) encumbered items to be paid in FY06:						\$ 19,307.45
C. PERSONNEL							
ISU Library	Lib160,UC	Fac/Stu/Staff	Grad. Teaching Assistant (incl. ben.)			\$ 19,823.83	
ISU Library	Ref,VML.IT,e-R	Fac/Stu/Staff	Grad. Student Assistants (incl. ben.)			\$ 24,355.12	
	Total:					\$ 44,178.95	
D. EXPENDABLE SUPPLIES							
ISU Library		Fac/Stu/Staff	Paper/Printing Supplies			\$ 6,372.57	
E. HARDWARE PURCHASE, MAINTENANCE, REPLACEMENT, AND UPGRADING							
ISU Library	Library-Wide	Fac/Stu/Staff	Maxtor 160 GB hard drive	\$ 94.49	1	\$ 94.49	
ISU Library	RMS	Fac/Stu/Staff	Dell Optiplex GX280 PC	\$ 1,441.70	10	\$ 14,417.00	
ISU Library	Digital Serv	Fac/Stu/Staff	Power MAC G5	\$ 4,329.89	1	\$ 4,329.89	
ISU Library	Library-Wide	Fac/Stu/Staff	Dell Optiplex GX270 PC	\$ 1,097.27	70	\$ 76,808.90	
ISU Library	Library-Wide	Fac/Stu/Staff	Sun Fire V490 Development Serv	\$ 28,677.30	1	\$ 28,677.30	
ISU Library	Library-Wide	Fac/Stu/Staff	Kanguru wireless mouse	\$ 117.57	2	\$ 235.14	
ISU Library	Reference	Fac/Stu/Staff	Cannon Optura Digital Camcorder	\$ 889.38	1	\$ 889.38	
ISU Library	Reference	Fac/Stu/Staff	Accessories for camcorder	\$ 253.95	1	\$ 253.95	
ISU Library	Library-Wide	Fac/Stu/Staff	HazMat Surcharge			\$ 426.55	
ISU Library	Library-Wide	Fac/Stu/Staff	HazMat Surcharge - Bulk PC order			\$ 1,344.15	
ISU Library	Library-Wide	Fac/Stu/Staff	Misc. Freight			\$ 25.51	
ISU Library	Library-Wide	Fac/Stu/Staff	Added memory - CDROM server	\$ 78.84	1	\$ 78.84	
ISU Library	Library-Wide	Fac/Stu/Staff	DVD-RW disk drive -CDROM serv	\$ 70.70	1	\$ 70.70	
ISU Library	PSRR	Fac/Stu/Staff	Ethernet cables	\$ 7.04	24	\$ 169.04	
ISU Library	Library-Wide	Fac/Stu/Staff	Keyed alike notebook locks	\$ 18.53	100	\$ 1,853.12	
ISU Library	Library-Wide	Fac/Stu/Staff	USB Flash Drive 512 MB	\$ 39.64	3	\$ 118.93	
ISU Library	RMS	Fac/Stu/Staff	DVD/VCR COMBO player	\$ 111.97	7	\$ 783.81	
ISU Library	RMS	Fac/Stu/Staff	DVD Region Free player	\$ 122.43	1	\$ 122.43	
ISU Library	RMS	Fac/Stu/Staff	Toshiba 14" CRT monitor	\$ 178.52	6	\$ 1,071.10	
ISU Library	RMS	Fac/Stu/Staff	Sony TV	\$ 178.52	2	\$ 357.04	
ISU Library	Rm 198A	Fac/Stu/Staff	Internal zip drive 250 MB	\$ 94.98	4	\$ 379.94	
ISU Library	Rm 198A	Fac/Stu/Staff	Internal zip drive 750 MB	\$ 142.48	4	\$ 569.92	
ISU Library	Classroom 31	Fac/Stu/Staff	Projector ceiling mount bracket	\$ 183.00	2	\$ 366.00	

ISU Library	Classroom 31	Fac/Stu/Staff	EXTRON P2/DA2	\$ 156.17	1	\$ 156.17
ISU Library	Classroom 31	Fac/Stu/Staff	Audio mixer/amp & modules	\$ 434.00	1	\$ 434.00
ISU Library	Classroom 31	Fac/Stu/Staff	Ceiling speakers (70v)	\$ 136.00	6	\$ 816.00
ISU Library	Classroom 31	Fac/Stu/Staff	DVD/VHS COMBO player	\$ 145.00	1	\$ 145.00
ISU Library	Classroom 31	Fac/Stu/Staff	SP-Control Mini-Chassis	\$ 726.00	2	\$ 1,452.00
ISU Library	Classroom 31	Fac/Stu/Staff	Electric projection screen	\$ 728.50	2	\$ 1,457.00
ISU Library	Classroom 31	Fac/Stu/Staff	Kramer DA equip for projector	\$ 635.75	1	\$ 635.75
ISU Library	Classroom 31	Fac/Stu/Staff	Wireless Microphone	\$ 574.00	1	\$ 574.00
<i>ISU Library</i>	<i>Library-Wide (E)</i>	<i>Fac/Stu/Staff</i>	<i>Add disk drive for CDROM server</i>	<i>\$ 102.36</i>	<i>1</i>	<i>\$ 102.36</i>
<i>ISU Library</i>	<i>Design RR (E)</i>	<i>Fac/Stu/Staff</i>	<i>3M TM Bookcheck #955</i>	<i>\$ 2,700.00</i>	<i>1</i>	<i>\$ 2,700.00</i>
<i>ISU Library</i>	<i>Classroom 31 (E)</i>	<i>Fac/Stu/Staff</i>	<i>Hardware, cable, connectors</i>	<i>\$ 662.32</i>	<i>1</i>	<i>\$ 662.32</i>
<i>ISU Library</i>	<i>Classroom 31 (E)</i>	<i>Fac/Stu/Staff</i>	<i>ITC Materials</i>	<i>\$ 1,800.00</i>	<i>1</i>	<i>\$ 1,800.00</i>
<i>ISU Library</i>	<i>Classroom 31 (E)</i>	<i>Fac/Stu/Staff</i>	<i>Video projector & lamp</i>	<i>\$ 3,617.58</i>	<i>2</i>	<i>\$ 7,235.16</i>
Total does not include (E) encumbered items to be paid in FY06.						\$ 139,113.05

F. PERSONNEL INVOLVED IN COURSE DEVELOPMENT

G. STUDENT ACCESS TO NETWORK

ISU Library	Library-Wide	Fac/Stu/Staff	Telecom charges for ethernet jacks	\$ 7,331.57
-------------	--------------	---------------	------------------------------------	-------------

H. SECURITY

Total Expenditures: \$ 217,385.59