

College of Liberal Arts & Sciences Expenditures FY 05

	Department	Location	For Use By	Item	Unit Price	#	Total
A.	SOFTWARE PURCHASES						
	Greenlee	354-00		CDW GOVERNMENT INC			\$1,600.00
	CCMC	354-00		ECS INC			\$135.00
	CCMC	354-00		KLAUS COMPANIES			\$2,918.00
	EEOB	354-00		MCDONALD & ASSOCIAT			\$2,921.85
	CCMC	354-00		KLAUS COMPANIES			\$330.00
	Soc	354-00		MTI*CRUCIAL TECHNOL			\$680.00
	Chemistry	354-00		SYNERGY SOFTWARE			\$528.90
B.	SOFTWARE MAINTAINANCE/UPGRADING						
	GDCB	354-00	151043	CENTURION TECHNOLOG			\$441.90
	GDCB	354-00	151045	CODEWORK INC			\$225.00
	Stats	355-00	X97336	SAS INSTITUTE INC			\$2,500.00
	Stat	355-00	Y43904	SAS INSTITUTE INC			\$6,000.00
	Stat	355-00	Y44987	INSIGHTFUL CORP			\$6,000.00
C.	PERSONNEL						
D.	EXPENDABLE SUPPLIES						
	Repair	358-00	833806	ACAD INFO TECH			\$163.50
	CCMC repair	358-00	913182	ACAD INFO TECH			\$15.60
	CCMC repair	358-00	913293	ACAD INFO TECH			\$26.00
	CCMC repair	358-00	913305	ACAD INFO TECH			\$46.80
	CCMC repair	358-00	913321	ACAD INFO TECH			\$52.00
	CCMC repair	358-00	913365	ACAD INFO TECH			\$286.00
	CCMC repair	358-00	913593	ACAD INFO TECH			\$312.00
	CCMC repair	358-00	913727	ACAD INFO TECH			\$10.40
	CCMC repair	358-00	913789	ACAD INFO TECH			\$52.00
	CCMC repair	358-00	913932	ACAD INFO TECH			\$264.53
	CCMC repair	678-00	913932	HAZARDOUS MATL. SUR			\$1.99
	CCMC repair	358-00	914309	ACAD INFO TECH			\$62.40
	CCMC repair	358-00	914551	ACAD INFO TECH			\$272.51
	CCMC repair	678-00	914551	HAZARDOUS MATL. SUR			\$3.86
	CCMC repair	358-00	915462	ACAD INFO TECH			\$0.50
	CCMC repair	678-00	915462	HAZARDOUS MATL. SUR			\$0.01
	CCMC repair	358-00	916071	ACAD INFO TECH			(\$1.03)
	CCMC Repair	358-00	916071	ACAD INFO TECH			\$1.03
	CCMC Repair	358-00	916071	ACAD INFO TECH			\$64.65
	CCMC repair	678-00	916071	HAZARDOUS MATL. SUR			\$1.03
	CCMC repair	358-00	916130	ACAD INFO TECH			\$15.60
	CCMC repair	358-00	916132	ACAD INFO TECH			\$491.80
	CCMC repair	678-00	916132	HAZARDOUS MATL. SUR			\$0.05
	CCMC Repair	358-00	916553	ACAD INFO TECH			\$127.90
	CCMC Repair	678-00	916553	HAZARDOUS MATL. SUR			\$1.33
E.	HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING						
	Theatre	358-00	068888	TRENBERTH JAMES C			\$1,366.05
	CCMC	359-00	143811	CV 7/04 MR LOCK INC			\$15.87
	CCMC	358-00	831938	CV 6/04 ACADEMIC IN			\$675.00
	Math	358-00	832059	ACAD INFO TECH			\$3,450.00
	Music	358-00	832235	ACAD INFO TECH			\$499.00
	Music	358-00	832466	ACAD INFO TECH			\$97.00
	Music	678-00	832466	HAZARDOUS MATL. SUR			\$1.70
	Biology	358-00	832499	ACAD INFO TECH			\$1,327.10
	Biology	678-00	832499	HAZARDOUS MATL. SUR			\$23.22
E.	HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING						

CCMC	358-00	832552	ACAD INFO TECH	\$2,249.32
CCMC	678-00	832552	HAZARDOUS MATL. SUR	\$39.36
Greenlee	358-00	832770	ACAD INFO TECH	\$33,250.00
Greenlee	678-00	832770	HAZARDOUS MATL. SUR	\$581.88
CCMC	358-00	832835	ACAD INFO TECH	\$1,877.72
CCMC	678-00	832835	HAZARDOUS MATL. SUR	\$7.58
Stats	358-00	832849	ACAD INFO TECH	\$416.00
Greenlee	358-00	832909	ACAD INFO TECH	\$0.00
GDCB	358-00	832933	ACAD INFO TECH	\$63.00
GDCB	678-00	832933	HAZARDOUS MATL. SUR	\$1.10
Music	358-00	832951	ACAD INFO TECH	\$1,206.00
GDCB	358-00	832964	ACAD INFO TECH	\$194.00
GDCB	678-00	832964	HAZARDOUS MATL. SUR	\$3.40
GDCB	358-00	833048	ACAD INFO TECH	\$21,447.25
GDCB	678-00	833048	HAZARDOUS MATL. SUR	\$375.33
CCMC	358-00	833324	ACAD INFO TECH	\$7,177.00
CCMC	678-00	833324	HAZARDOUS MATL. SUR	\$86.45
Music	358-00	833328	ACAD INFO TECH	\$817.96
Music	358-00	833329	ACAD INFO TECH	\$350.00
Music	358-00	833380	ACAD INFO TECH	\$29.00
Music	358-00	833510	ACAD INFO TECH	\$199.90
Music	678-00	833510	HAZARDOUS MATL. SUR	\$3.50
CCMC	358-00	834620	ACAD INFO TECH	\$3,196.00
CCMC	678-00	834620	HAZARDOUS MATL. SUR	\$50.72
Mil Sci	358-00	835016	ACAD INFO TECH	\$5,467.64
Mil Sci	678-00	835016	HAZARDOUS MATL. SUR	\$75.72
Geology	358-00	835481	ACAD INFO TECH	\$2,454.82
Geology	678-00	835481	HAZARDOUS MATL. SUR	\$42.96
CCMC	358-00	836198	ACAD INFO TECH	\$2,808.00
CCMC	678-00	836198	HAZARDOUS MATL. SUR	\$49.14
charge/clear	358-00	836541	ACAD INFO TECH	(\$78.00)
charge/clear	358-00	836541	ACAD INFO TECH	\$78.00
CCMC	358-00	836765	ACAD INFO TECH	\$3,520.00
Psychology	358-00	837097	ACAD INFO TECH	\$2,055.00
Psychology	678-00	837097	HAZARDOUS MATL. SUR	\$35.96
CCMC	358-00	837212	ACAD INFO TECH	\$645.00
CCMC	678-00	837212	HAZARDOUS MATL. SUR	\$11.29
CCMC	358-00	837357	ACAD INFO TECH	\$1,929.55
Theatre	358-00	837577	ACAD INFO TECH	\$2,332.83
Theatre	678-00	837577	HAZARDOUS MATL. SUR	\$40.82
COLL	358-00	837858	ACAD INFO TECH	\$1,614.60
COLL	678-00	837858	HAZARDOUS MATL. SUR	\$28.26
Physics	358-00	838753	ACAD INFO TECH	\$510.00
CCMC	358-00	839795	ACAD INFO TECH	\$13,544.00
Theatre	358-00	840068	ACAD INFO TECH	\$3,343.20
Theatre	678-00	840068	HAZARDOUS MATL. SUR	\$58.51
Comp Sci	358-00	840087	ACAD INFO TECH	\$50,435.50
Comp Sci	678-00	840087	HAZARDOUS MATL. SUR	\$882.62
Theatre	358-00	840513	ACAD INFO TECH	\$3,567.30
Theatre	678-00	840513	HAZARDOUS MATL. SUR	\$62.43
Theatre	358-00	840777	ACAD INFO TECH	\$282.00
Theatre	678-00	840777	HAZARDOUS MATL. SUR	\$4.94
CCMC	358-00	840781	ACAD INFO TECH	\$56,636.64
CCMC	678-00	840781	HAZARDOUS MATL. SUR	\$945.82
Stat	358-00	840792	ACAD INFO TECH	\$0.02
Stat	358-00	840792	ACAD INFO TECH	\$5,341.14
E.	HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING			
Stat	678-00	840792	HAZARDOUS MATL. SUR	\$82.37

CCMC	358-00	840860	ACAD INFO TECH	\$58,235.10
CCMC	678-00	840860	HAZARDOUS MATL. SUR	\$1,019.11
CCMC	358-00	840921	ACAD INFO TECH	\$25,460.41
CCMC	678-00	840921	HAZARDOUS MATL. SUR	\$445.56
CCMC	358-00	841293	ACAD INFO TECH	\$6,826.80
CCMC	358-00	841303	ACAD INFO TECH	\$21,996.48
CCMC	678-00	841303	HAZARDOUS MATL. SUR	\$354.16
Music	358-00	841578	ACAD INFO TECH	\$499.00
CCMC	358-00	841590	ACAD INFO TECH	\$6,200.00
CCMC	449-00	072832	HONEYCUTT LEE	\$36.37
CCMC	499-00	139888	CV 6/04 BATTERYSAVI	\$848.70
Army	449-00	140773	NEWEGG COMPUTERS	\$270.00
Music	499-00	141651	SWEETWATER SOUND	(\$939.94)
Music	499-00	148745	SWEETWATER SOUND	\$60.00
Music	499-00	148746	SWEETWATER SOUND	\$66.97
Soc	678-00	149870	HAZARDOUS MATL. SUR	\$11.90
GDCB	678-00	151043	HAZARDOUS MATL. SUR	\$7.73
GDCB	678-00	151045	HAZARDOUS MATL. SUR	\$3.93
Music	499-00	151934	SWEETWATER SOUND	\$419.82
Music	499-00	153391	SIBELIUS USA INC	\$1,169.00
Music	678-00	153391	HAZARDOUS MATL. SUR	\$20.45
CCMC	449-00	168603	WALDEN PHOTO-3	\$19.99
CCMC	499-00	170130	WWW.US-DEPOT.COM	\$792.00
CCMC	678-00	170130	HAZARDOUS MATL. SUR	\$13.86
CCMC	499-00	170131	ADORAMA INC	\$119.80
CCMC	499-00	170132	CHIP MERCHANT LLC	\$468.86
CCMC	499-00	170133	CDW*GOVERNMENT INC	\$420.33
CCMC	678-00	170133	HAZARDOUS MATL. SUR	\$7.36
CCMC	499-00	170909	BEST BUY 00008	\$47.98
CCMC	678-00	170909	HAZARDOUS MATL. SUR	\$0.84
CCMC	499-00	171636	MACGURUS	\$813.97
CCMC	678-00	171636	HAZARDOUS MATL. SUR	\$14.24
CCMC	499-00	173408	B & H PHOTO-VIDEO.C	\$145.80
CCMC	678-00	173408	HAZARDOUS MATL. SUR	\$7.29
CCMC	499-00	181757	WALDEN PHOTO-3	\$511.35
Geology	494-00	182313	CV 1/05 CDW*GOVERNMENT	\$1,652.76
Chemistry	439-00	185228	CV 2/05 PRATT AUDIO	\$1,308.43
Chemistry	678-00	185228	CV 2/05 HAZARDOUS M	\$22.90
Chemistry	439-00	186090	CV 2/05 PRATT AUDIO	\$202.06
Chemistry	678-00	186090	CV 2/05 HAZARDOUS M	\$3.54
FL&L	446-00	197817	PROVANTAGE CORP	\$931.21
FL&L	678-00	197817	HAZARDOUS MATL. SUR	\$16.30
CCMC	499-00	209950	WALDEN PHOTO-3	\$316.00
CCMC	499-00	211534	CDW*GOVERNMENT INC	\$309.03
CCMC	678-00	211534	HAZARDOUS MATL. SUR	\$5.41
Chemistry	494-00	264292	INSTR TECHNOLOGY CE	\$330.05
Chemistry	446-00	265426	INSTR TECHNOLOGY CE	\$423.07
Music	713-25	940368	ACADEMIC INFORMATIO	\$599.00
BBMB	713-25	X73007	CV 3/04 ACADEMIC IN	\$2,274.00
Comp Sci	711-00	X84974	CV 6/04 ACAD INFO	\$8,537.32
Comp Sci	711-00	X85721	CV 6/04 ACAD INFO	\$20,384.60
Chemistry	713-25	X93767	ACADEMIC INFORMATIO	\$1,475.00
Chemistry	713-25	X94476	ACADEMIC INFORMATIO	\$1,475.00
Music	713-25	X94580	ACADEMIC INFORMATIO	\$6,000.01
Music	713-25	X94581	ACADEMIC INFORMATIO	\$2,794.00
E.	HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING			
Chemistry	713-25	X95026	ACADEMIC INFORMATIO	\$5,900.00
Music	499-00	X95203	SWEETWATER SOUND IN	\$3,910.00

	Music	713-25	X96083	ACADEMIC INFORMATIO	\$4,000.01
	Music	713-25	X97276	ACADEMIC INFORMATIO	\$2,000.01
	EEOB	678-00	X99434	HAZARDOUS MATL. SUR	\$51.13
	CCMC	678-00	Y06817	HAZARDOUS MATL. SUR	\$118.83
	CCMC	711-00	Y06817	ACADEMIC INFORMATIO	\$6,790.00
	Music	499-00	Y09213	SWEETWATER SOUND IN	\$1,609.00
	Chemistry	678-00	Y20859	HAZARDOUS MATL. SUR	\$133.82
	Chemistry	711-00	Y20859	ACADEMIC INFORMATIO	\$7,646.00
	Pol Sci	494-00	Y34859	CV 4/05 MIDWEST COM	\$1,748.73
	Pol Sci	494-00	Y37317	CV 4/05 MIDWEST COM	\$50.00
	Physics	494-00	Y37777	PRATT AUDIO VISUAL	\$3,097.00
	Anthro	494-00	Y37988	PRATT AUDIO VISUAL	\$949.00
	Atmos Sc			Scheman sell of old computers	\$1,500.00
	Comp Sci			CV 6/04 ACAD INFO	\$45,823.00
F.	PERSONNEL INVOLVED IN COURSE DEVELOPMENT				
G.	STUDENT ACCESS TO NETWORK				
H.	SECURITY				
	GDCB	358-00	153859	AMES LOCK AND SECUR	\$129.20
	GDCB	358-00	153860	AMES LOCK AND SECUR	(\$8.45)
	Miscellaneous RETs				(109.85)
	Total Expenditures				\$ 527,230.94

CCMC is Computer Classroom Management Committee who includes AIT personnel, Department of Residence and the department of English.