

design central pool expenditures - FY05

fy03/04

Department	Location	For Use By	Item	Unit Price	#	Total
A. SOFTWARE PURCHASES						
Design	Design Computer Lab	Students	QT6 Pro Win Single Access	29.99	1	29.99
Design	Design Computer Lab	Students	SketchUp Order	800.00	1	800.00
Design	Design Computer Lab	Students	SketchUp Order	300.00	1	300.00
Design	Design Computer Lab	Students	Software	1,674.00	1	1,674.00
Design	Design Computer Lab	Students	Mastercam software	1,560.00	1	1,560.00
Design	Design Computer Lab	Students	Lab maint	175.50	1	175.50
			Hard Drive software protection	1,606.08	1	1,606.08
			Software for distance ed	20.00	1	20.00
						\$ 6,165.57
B. SOFTWARE MAINTAINANCE/UPGRADING						
Design	Design Computer Lab	Students	Mac OS x Maint 12 mos	5,266.00	1	5,266.00
Design	Design Computer Lab	Students	Adobe Streamline license	332.00	1	332.00
Design	Design Computer Lab	Students	Board Inverter	93.10	1	93.10
Design	Design Computer Lab	Students	Western Digital Caviar	128.00	1	128.00
Design	Design Computer Lab	Students	Renewal for MS MCA	32,983.36	1	32,983.36
Design	Design Computer Lab	Students	keyserve maint	1,564.00	1	1,564.00
Design	Design Computer Lab	Students	License upgrade	12,898.05	1	12,898.05
Design	Design Computer Lab	Students	Software	49.00	1	49.00
Design	Design Computer Lab	Students	Universal License-Hard Drive Software Protection	501.90	1	501.90
Design	Design Computer Lab	Students	License upgrades	1,684.88	1	1,684.88
Design	Design Computer Lab	Students	Alias Maya Complete	3,225.00	1	3,225.00
Design	Design Computer Lab	Students	Western Digital Caviar - 3yr	144.00	1	144.00
Design	Design Computer Lab	Students	Secure cert license for servers	54.00	1	54.00
Design	Design Computer Lab	Students	DiskWarrior upgrade	20.90	1	20.90
Design	Design Computer Lab	Students	Ghost Solution Suite Maint 1 yr	690.00	1	690.00
Design	Design Computer Lab	Students	GIS Contribution	2,500.00	1	2,500.00
						\$ 62,134.19
C. PERSONNEL						
Design	Design Computer Lab	Students				\$42,950.88
D. EXPENDABLE SUPPLIES						
Design		Students	Paper/Printing Supplies			\$ 11,263.25
E. HARDWARE PURCHASE, MAINTAINANCE, REPLACEMENT, AND UPGRADING						

Design	Design Computer Lab	Students	20 Dell computers	3,091.76	20	61,835.20
Design	Design Computer Lab	Students	Room dividers	25.00	1	25.00
Design	Design Computer Lab	Students	Hard Drive	87.35	1	87.35
Design	Design Computer Lab	Students	Firewire cards	378.82	1	378.82
Design	Design Computer Lab	Students	Video splitter for labs	64.03	1	64.03
Design	Design Computer Lab	Students	Ext VGA Monitor Ext Cbl	9.99	1	9.99
Design	Design Computer Lab	Students	Hard Drive	826.56	1	826.56
Design	Design Computer Lab	Students	Desk rack	47.17	1	47.17
Design	Design Computer Lab	Students	computer equip purchased in Rome	1,654.41	1	1,654.41
Design	Design Computer Lab	Students	computer equip purchased in Rome	7.57	1	7.57
Design	Design Computer Lab	Students	3D router	1,099.00	1	1,099.00
Design	Design Computer Lab	Students		3,225.00	1	3,225.00
Design	Design Computer Lab	Students	Hard drives	151.98	1	151.98
Design	Design Computer Lab	Students	monitor maintenance	99.15	1	99.15
Design	Design Computer Lab	Students	Patch Cables & USB reader	107.14	1	107.14
Design	Design Computer Lab	Students	Wireless access point for basement	353.25	1	353.25
Design	Design Computer Lab	Students	Battery for Canon Optura PI	33.33	1	33.33
Design	Design Computer Lab	Students	CompuGuard Control Center	330.00	1	330.00
Design	Design Computer Lab	Students	Freight for router	985.00	1	985.00
Design	Design Computer Lab	Students	Mouse	29.95	1	29.95
Design	Design Computer Lab	Students	CVM Switch	139.95	1	139.95
Design	Design Computer Lab	Students	FP&M - Install electrical circuit	114.76	1	\$ 114.76
						\$ 71,604.61

F. PERSONNEL INVOLVED IN COURSE DEVELOPMENT

G. STUDENT ACCESS TO NETWORK

H. SECURITY

HM SURCHARGE

\$ 2,550.00
\$ -
\$ 1,318.39

Total Expenditures: \$ 197,986.89

