

Academic Information Technologies Pool Expenditures - FY05

Software

WebCT	\$ 30,000.00	
Hummingbird telnet/ftp software - scout	\$ 7,011.00	
Eudora license (partial)	\$ 13,000.00	
Fortran Library License	\$ 5,334.00	
SAS License	\$ 5,259.00	
CSLG License (partial)	\$ 4,007.50	
Future Com - McAfee Anti Virus 1 year license and support	\$ 27,489.85	
Network Associates-McAfee Active Virus Defense-6500 licenses (partial)	\$ 50,943.88	
Heat System Renewal	\$ 9,742.65	
Omnipresent software subscription - Distance Education	\$ 4,935.00	
Teradactyl - TIBS 2.0 site license & software (partial)	\$ 92,923.21	
Maple License	\$ 9,900.00	
Novell License	\$ 49,114.65	
ESL Licenses (partial)	\$ 15,000.00	
Microsoft Campus Agreement (partial)	\$ 15,706.58	
		\$ 340,367.32

Hardware

Western Scientific - Tape Library & Storage System	\$ 47,185.00	
Custom Fit - disk array - used w/ tape library backup system	\$ 9,905.22	
Pomeroy - Packeteer packetshaper 9500	\$ 35,335.00	
Workgroup Solutions - Packeteer packetshaper 9500	\$ 25,471.00	
2 - Dell Poweredge 1800 servers - click to meet video conferencing	\$ 5,923.58	
Security Server & recording system	\$ 3,695.00	
Liebert - Battery Replacement - 90 batteries	\$ 15,459.00	
Liebert - preventative maintenance contract for UPS system	\$ 5,579.00	
Cisco - Ethernet adapters - enhance network system for campus DMZ	\$ 6,630.00	
Cisco - maintenance for 4 Cisco 7304 border routers	\$ 12,124.00	
Open Technologies - Sun Spectrum Support (partial)	\$ 8,430.66	
Dell PowerEdge 2800 server - Microsoft software updates (SUS2)	\$ 5,513.45	
18 - Dell Optiplex GX270 - Durham 81 lab	\$ 31,868.82	
		\$ 213,119.73

Personnel

Solution Center student staff	\$ 121,438.26	
Lab Management student staff	\$ 12,574.77	
Computer Operations student staff	\$ 15,000.00	
Communications & Publications student staff	\$ 14,092.99	
Security student staff	\$ 17,041.31	
		\$ 180,147.33

Security

Insurance	\$ 7,182.00	
		\$ 7,182.00

Total

\$ 740,816.38