

**2008-2009 Computer Fee Income Summary - 10/31/08**

	<b>Projected Income</b>	<b>YTD Income</b>
<b>Income Distribution by Pool</b>		
Central Pool	\$2,032,000	\$1,105,891.59
College Pool	\$3,048,000	\$1,658,822.03
Computer Science	\$75,000	\$40,992.69
Engineering	\$1,562,000	\$881,192.91
Business	\$91,000	\$55,940.13
Total Fees Paid	<u>\$6,808,000</u>	<u>\$3,742,839.35</u>
Total Fees Outstanding		<u>\$116,814.68</u>
Grand Total		<u>\$3,859,654.03</u>

**Central Pool Distribution**

CAC Initiatives	\$944,000	\$513,797.24
IT Services	\$833,000	\$453,304.96
Library	\$255,000	\$138,789.39
Total	<u>\$2,032,000</u>	<u>\$1,105,891.59</u>

**College Pool Distribution**

Agriculture & Life Sciences	\$376,000	\$204,631.59
Business	\$390,000	\$212,250.85
Design	\$228,000	\$124,085.11
Engineering	\$254,000	\$138,235.17
Human Sciences	\$406,000	\$220,958.58
Liberal Arts & Sciences	\$1,303,000	\$709,135.53
Veterinary Medicine	\$91,000	\$49,525.20
Total	<u>\$3,048,000</u>	<u>\$1,658,822.03</u>

**2008-2009 Computer Fees**

	<b>Fee/Semester</b>
Standard Fee	\$113.00
Graduate Students Standard Fee	\$90.00
Computer Science	\$218.50
Engineering	\$218.50
Business	\$133.00
Graduate Students Business Fee	\$110.00

2006-2007

Proposals Title	Funding	Proposing Entity
Improving Student Access to Library Research Collections Through Digital Scanning of Microforms	\$45,230	Library
Wireless Networking (Continued Support and Expansion)	\$120,000	ITS
Integrating Mobile Computing into the Veterinary Medical Curriculum	\$35,219	Veterinary Medicine
iPods in the Classroom: Learning Opportunities and Possibilities	\$12,260	Human Sciences
<b>Enabling Enhanced Educational Content Capture, Distribution and Collaboration</b>	<b>\$54,650</b>	<b>Extension</b>
Upgrading Computer-Based Data Acquisition Systems in Biology Teaching Laboratories	\$43,010	LAS
Expanding the Reach of Iowa State's Computer Classrooms	\$106,995	LAS
Student Laptop Checkout	\$71,189	ITS
Enhancing Public Macintosh Computer Lab and Computer Classroom for Mackay Hall	\$38,216	Human Sciences
Computers and Video Equipment to Support New Media in Electronic Portfolios	\$9,821	Human Sciences / Agriculture
Expanding Pedagogical Options: A Pilot Test of Horizon Wimba's Voice Tools	\$22,437	LAS
Enhancing the Public Computing Lab (GIS Teaching Lab) in 248 Durham Center	\$24,295	ITS
High Resolution Digital Cameras with Capabilities for Interior and Exterior Panoramic Capture	\$24,616	Design
Providing Students with Interactive Classroom Experiences Using Technology	\$36,843	Human Sciences
<b>ISUCOMM Mobile Computer Classrooms Project</b>	<b>\$74,670</b>	<b>Provost</b>
Upgrading Global Positioning System Hardware for NREM 446/546 and Related Courses	\$30,920	Agriculture
<b>Technological Upgrading of the Memorial Union Student Office Space Computer Labs</b>	<b>\$3,427</b>	<b>Student Affairs</b>
<b>Memorial Union Browsing Library Public Computer Lab Upgrade</b>	<b>\$8,741</b>	<b>Student Affairs</b>

Sum of Bold Entries: \$141,488

2007-2008

Proposals Title	Funding	Proposing Entity
Integrating Mobile Computing into the Veterinary Medical Curriculum	\$ 33,628.00	Veterinary Medicine
*Dissemination of Online Case Tool to Increase Students' Problem Solving Skills	\$ 66,162.00	Agriculture
Campus-Wide Student Matlab License	\$ 25,000.00	Engineering
Multimedia Production Studios	\$ 13,196.00	Library
A Student Scientific Computing Facility in Chemistry	\$ 34,826.00	LAS
<b>Learning Support System for Communication-Intensive Courses</b>	<b>\$ 54,628.00</b>	<b>Provost</b>
Enhancing the Public Computing Lab at 139 Durham Center	\$ 39,769.00	ITS
Moodle: Open Source Management System Exploration	\$ 56,359.00	Human Sciences
<b>Accessibility and Opportunity for Students at Iowa State University</b>	<b>\$ 45,952.00</b>	<b>Student Affairs</b>
Student Laptop Checkout	\$ 62,130.00	ITS
Facilitating Research: EndNote Licensing	\$ 19,250.00	Business
Enhancing Learning Experiences through the Use of Voice Technologies	\$ 17,737.00	LAS
Upgrading Laptop Computing Capabilities for Natural Resource Ecology and Management Courses	\$ 53,062.00	Agriculture
<b>An Investment in Mobile Collaboration Systems to Increase Collaboration and Outreach</b>	<b>\$ 17,200.00</b>	<b>Extension</b>
Expanding the Use of Technology in Interactive Classrooms	\$ 47,160.00	Human Sciences
Expansion of DV Camera Pool	\$ 64,355.00	Design

Sum of Bold Entries: \$ 117,780.00

2008-2009

Proposals Title	Funding	Proposing Entity
Providing a Campus GPS Base Station to Enhance Geospatial Technology Education	\$ 3,715.00	ITS
<b>ISU TECH TEAM</b>	<b>\$ 47,900.00</b>	<b>Provost</b>
Alternative Technology Exploratorium & Usability Lab	\$ 36,306.00	Human Sciences
Dissemination of Online PSLP and Diagnostic Pathfinder to Increase Students' Problem-Solving Skills	\$ 65,651.00	Agriculture
Testing the Suitability of Terminal Server Sessions in General Purpose Lab Environments	\$ 20,173.00	LAS
Enhanced Hands-On Technology Training	\$ 21,225.00	ITS
Integrating Electronic Learning Resources into the Veterinary Medical Curriculum	\$ 56,134.00	Veterinary Medicine
<b>Improving Accessibility, Promoting Independence and Creating Options for Students at Iowa State University</b>	<b>\$ 53,425.00</b>	<b>Student Affairs</b>
Digital Imaging Capture and Manipulation: Digital Cameras and Digital Tablets	\$ 25,675.00	Design
Student Laptop Checkout	\$ 97,333.00	ITS
<b>Honors Program Undergraduate Presentation Initiative</b>	<b>\$ 5,666.00</b>	<b>Provost</b>
Teaching video, sound, and motion capture for movie making	\$ 71,580.00	Design
Enriching the Classroom with Interactive Whiteboards	\$ 13,193.00	Human Sciences
<b>Student Counseling Service Biofeedback Services</b>	<b>\$ 4,654.00</b>	<b>Student Affairs</b>
State-of-the-art Wide-Format Digital Printmaking Technology for Fabric	\$ 55,295.00	Design
Empowering Student Action through an Online Leadership Community	\$ 24,150.00	Engineering

Sum of Bold Entries: \$ 111,645.00